Summary

ADA:	729.48	**Percentage:**	**4.36%**	**Amount Exceeded:**	**0.00**
Expenditures:	12,766,578.17	**Admin Cost:**	**556,737.00**		

Details

47 MCCLAIN	I002 DIBBLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	120	108	22,619.60
Consultant(Staff)		000	1000	180	108	468.67
Consultant(Staff)		000	1000	224	108	15.60
Consultant(Staff)		000	1000	241	108	1,448.72
Consultant(Staff)		000	1000	242	108	338.90
Consultant(Staff)		000	1000	263	108	2,194.92
Consultant(Staff)		000	1000	281	108	3.70
Consultant(Staff)		000	1000	283	108	133.76
Consultant(Staff)		000	2140	110	110	69,593.75
Consultant(Staff)		000	2140	170	110	468.67
Consultant(Staff)		000	2140	192	110	6,000.00
Consultant(Staff)		000	2140	214	110	15.60
Consultant(Staff)		000	2140	231	110	4,673.40
Consultant(Staff)		000	2140	232	110	1,092.98
Consultant(Staff)		000	2140	253	110	7,227.34
Consultant(Staff)		000	2140	271	110	12.16
Consultant(Staff)		000	2140	273	110	440.68
Consultant(Staff)		000	2199	192	110	5,750.00
Consultant(Staff)		000	2199	231	110	359.56
Consultant(Staff)		000	2199	232	110	84.14
Consultant(Staff)		000	2199	253	110	546.48
Consultant(Staff)		000	2199	271	110	.92
Consultant(Staff)		000	2199	273	110	33.31
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	61.98
Consultant(Staff)		000	2240	232	108	14.46
Consultant(Staff)		000	2240	253	108	95.03
Consultant(Staff)		000	2240	271	108	.16
Consultant(Staff)		000	2240	273	108	5.79
Consultant(Staff)		334	2140	213	110	8,347.10
Consultant(Staff)		335	1000	223	108	8,347.10
Consultant(Staff)		561	2199	193	110	2,200.00
Consultant(Staff)		561	2199	241	110	139.43
Consultant(Staff)		561	2199	242	110	32.64
Consultant(Staff)		561	2199	262	110	175.92
Consultant(Staff)		561	2199	263	110	209.03
					Sub Total:	***144,151.50***
Director, Coordinator, or Administrator		000	2511	120	601	37,198.20
Director, Coordinator, or Administrator		000	2511	120	616	18,853.50
Director, Coordinator, or Administrator		000	2511	180	601	468.67
Director, Coordinator, or Administrator		000	2511	180	616	468.67
Director, Coordinator, or Administrator		000	2511	181	616	378.99
Director, Coordinator, or Administrator		000	2511	224	601	15.60
Director, Coordinator, or Administrator		000	2511	224	616	15.60
Director, Coordinator, or Administrator		000	2511	241	601	2,367.88
Director, Coordinator, or Administrator		000	2511	241	616	1,247.03
Director, Coordinator, or Administrator		000	2511	242	601	554.00
Director, Coordinator, or Administrator		000	2511	242	616	291.66
Director, Coordinator, or Administrator		000	2511	263	601	3,579.74
Director, Coordinator, or Administrator		000	2511	263	616	1,836.37
Director, Coordinator, or Administrator		000	2511	281	601	6.39
Director, Coordinator, or Administrator		000	2511	281	616	3.51
Director, Coordinator, or Administrator		000	2511	283	601	231.42
Director, Coordinator, or Administrator		000	2511	283	616	127.32
Director, Coordinator, or Administrator		000	2620	120	513	41,583.20
Director, Coordinator, or Administrator		000	2620	180	513	468.67
Director, Coordinator, or Administrator		000	2620	181	513	108.28
Director, Coordinator, or Administrator		000	2620	224	513	15.60
Director, Coordinator, or Administrator		000	2620	241	513	2,730.70
Director, Coordinator, or Administrator		000	2620	242	513	638.69
Director, Coordinator, or Administrator		000	2620	263	513	3,996.23
Director, Coordinator, or Administrator		000	2620	281	513	7.11
Director, Coordinator, or Administrator		000	2620	283	513	257.45
Director, Coordinator, or Administrator		000	2720	120	513	17,780.00
Director, Coordinator, or Administrator		000	2720	180	513	216.57
Director, Coordinator, or Administrator		000	2720	181	513	108.28

Director, Coordinator, or Administrator	000	2720	224	513	15.60
Director, Coordinator, or Administrator	000	2720	241	513	1,086.46
Director, Coordinator, or Administrator	000	2720	242	513	254.07
Director, Coordinator, or Administrator	000	2720	263	513	2,971.91
Director, Coordinator, or Administrator	000	2720	281	513	2.90
Director, Coordinator, or Administrator	000	2720	283	513	104.91
Director, Coordinator, or Administrator	000	3120	180	513	468.67
Director, Coordinator, or Administrator	000	3120	241	513	29.06
Director, Coordinator, or Administrator	000	3120	242	513	6.80
Director, Coordinator, or Administrator	000	3120	263	513	44.52
Director, Coordinator, or Administrator	000	3120	281	513	.07
Director, Coordinator, or Administrator	000	3120	283	513	2.71
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2511	125	616	2,276.28
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	335	2720	223	513	8,319.72
Director, Coordinator, or Administrator	335	3120	223	513	8,347.10
Director, Coordinator, or Administrator	763	3120	120	513	29,670.35
Director, Coordinator, or Administrator	763	3120	224	513	15.60
Director, Coordinator, or Administrator	763	3120	241	513	1,794.00
Director, Coordinator, or Administrator	763	3120	242	513	419.75
Director, Coordinator, or Administrator	763	3120	262	513	2,374.81
Director, Coordinator, or Administrator	763	3120	263	513	2,820.01
				Sub Total:	***201,133.19***
Secretary/Clerk of the Board of Education	000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	75.59
Secretary/Clerk of the Board of Education	000	2312	242	614	17.52
Secretary/Clerk of the Board of Education	000	2312	263	614	114.00
Secretary/Clerk of the Board of Education	000	2312	281	614	.18
Secretary/Clerk of the Board of Education	000	2312	283	614	6.95
				Sub Total:	***1,414.24***
Staff for the Board of Education	000	2313	310	000	11,400.00
Staff for the Board of Education	000	2318	331	000	19,000.00
Staff for the Board of Education	000	2319	310	000	6,600.00
				Sub Total:	***37,000.00***
Staff for the Superintendent	000	2321	120	690	8,801.75
Staff for the Superintendent	000	2321	241	690	557.52
Staff for the Superintendent	000	2321	242	690	130.32
Staff for the Superintendent	000	2321	263	690	836.40
Staff for the Superintendent	000	2321	281	690	1.41
Staff for the Superintendent	000	2321	283	690	50.99
				Sub Total:	***10,378.39***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,381.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	858.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	468.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,360.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,461.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	15.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,790.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,821.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,144.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,175.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	20.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	736.21
				Sub Total:	***162,659.32***
				Total Amount:	**556,736.64**