

Summary

ADA:	1,402.18	Percentage:	2.65%	Amount Exceeded:	0.00
Expenditures:	20,028,069.70	Admin Cost:	532,590.00		

Details

47 MCCLAIN	I015 PURCELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	10,393.23
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	584.44
Consultant(Staff)		000	1000	232	108	136.68
Consultant(Staff)		000	1000	253	108	1,039.91
Consultant(Staff)		000	1000	273	108	38.55
Consultant(Staff)		000	2132	192	110	6,000.00
Consultant(Staff)		000	2132	231	110	373.96
Consultant(Staff)		000	2132	232	110	87.45
Consultant(Staff)		000	2132	251	110	454.30
Consultant(Staff)		000	2132	253	110	616.55
Consultant(Staff)		000	2132	273	110	21.24
Consultant(Staff)		000	2199	192	110	4,042.50
Consultant(Staff)		000	2199	231	110	242.16
Consultant(Staff)		000	2199	232	110	56.64
Consultant(Staff)		000	2199	253	110	386.15
Consultant(Staff)		000	2199	273	110	14.32
Consultant(Staff)		000	2212	110	108	70,821.92
Consultant(Staff)		000	2212	139	108	300.00
Consultant(Staff)		000	2212	171	108	500.00
Consultant(Staff)		000	2212	212	108	380.38
Consultant(Staff)		000	2212	231	108	3,905.38
Consultant(Staff)		000	2212	232	108	913.33
Consultant(Staff)		000	2212	253	108	6,764.23
Consultant(Staff)		000	2212	273	108	253.48
Consultant(Staff)		000	2340	192	110	1,500.00
Consultant(Staff)		000	2340	231	110	91.80
Consultant(Staff)		000	2340	232	110	21.48
Consultant(Staff)		000	2340	253	110	143.40
Consultant(Staff)		000	2340	273	110	5.31
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	466.56
Consultant(Staff)		000	2490	232	110	109.16
Consultant(Staff)		000	2490	253	110	765.51
Consultant(Staff)		000	2490	273	110	26.55
Consultant(Staff)		000	2720	120	110	29,973.00
Consultant(Staff)		000	2720	143	110	281.76
Consultant(Staff)		000	2720	181	110	250.00
Consultant(Staff)		000	2720	241	110	1,881.45
Consultant(Staff)		000	2720	242	110	440.02
Consultant(Staff)		000	2720	263	110	2,874.25
Consultant(Staff)		000	2720	283	110	107.97
Consultant(Staff)		331	2212	115	108	69.71
Consultant(Staff)		334	2212	213	108	7,667.48
Consultant(Staff)		335	2720	223	110	8,347.10
					<i>Sub Total:</i>	171,349.31
Director, Coordinator, or Administrator		000	2230	192	332	4,000.00
Director, Coordinator, or Administrator		000	2230	231	332	245.88
Director, Coordinator, or Administrator		000	2230	232	332	57.48
Director, Coordinator, or Administrator		000	2230	253	332	382.56
Director, Coordinator, or Administrator		000	2230	273	332	14.16
Director, Coordinator, or Administrator		000	2340	110	109	5,454.00
Director, Coordinator, or Administrator		000	2340	231	109	338.16
Director, Coordinator, or Administrator		000	2340	232	109	79.08
Director, Coordinator, or Administrator		000	2340	253	109	518.16
Director, Coordinator, or Administrator		000	2340	273	109	19.30
Director, Coordinator, or Administrator		000	2511	193	601	9,000.00
Director, Coordinator, or Administrator		000	2511	241	601	526.52
Director, Coordinator, or Administrator		000	2511	242	601	123.15
Director, Coordinator, or Administrator		000	2511	261	601	677.40
Director, Coordinator, or Administrator		000	2511	263	601	919.32
Director, Coordinator, or Administrator		000	2511	283	601	31.85
Director, Coordinator, or Administrator		000	2650	193	513	12,207.00
Director, Coordinator, or Administrator		000	2650	241	513	752.81
Director, Coordinator, or Administrator		000	2650	242	513	176.06
Director, Coordinator, or Administrator		000	2650	263	513	1,159.68

Director, Coordinator, or Administrator	000	2650	283	513	43.20
				<i>Sub Total:</i>	36,725.77
Secretary/Clerk of the Board of Education	000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	126.72
Secretary/Clerk of the Board of Education	000	2312	242	614	29.66
Secretary/Clerk of the Board of Education	000	2312	261	614	150.59
Secretary/Clerk of the Board of Education	000	2312	263	614	204.35
Secretary/Clerk of the Board of Education	000	2312	283	614	7.08
				<i>Sub Total:</i>	2,518.40
Staff for the Board of Education	000	2313	120	601	134.58
Staff for the Board of Education	000	2313	193	601	1,500.00
Staff for the Board of Education	000	2313	241	601	2,719.22
Staff for the Board of Education	000	2313	242	601	635.91
Staff for the Board of Education	000	2313	261	601	2,840.00
Staff for the Board of Education	000	2313	262	601	2,261.69
Staff for the Board of Education	000	2313	263	601	408.60
Staff for the Board of Education	000	2318	331	000	16,750.00
Staff for the Board of Education	000	2319	337	000	17,500.00
				<i>Sub Total:</i>	44,750.00
Staff for the Superintendent	000	2321	120	690	39,274.64
Staff for the Superintendent	000	2321	181	690	250.00
Staff for the Superintendent	000	2321	193	690	5,800.00
Staff for the Superintendent	000	2321	241	690	2,652.43
Staff for the Superintendent	000	2321	242	690	620.30
Staff for the Superintendent	000	2321	261	690	3,392.70
Staff for the Superintendent	000	2321	263	690	4,604.38
Staff for the Superintendent	000	2321	283	690	160.42
Staff for the Superintendent	335	2321	223	690	8,319.72
				<i>Sub Total:</i>	65,074.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	150,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	582.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	12,090.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	4,277.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,735.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,772.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,051.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,294.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,241.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	535.89
				<i>Sub Total:</i>	212,171.83
				Total	532,589.90
				Amount:	