

Summary

ADA:	343.92	Percentage:	5.92%	Amount Exceeded:	0.00
Expenditures:	5,084,869.32	Admin Cost:	301,179.00		

Details

	C009 LUKFATA	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	1000	192	108	2,604.00
Consultant(Staff)		000	1000	231	108	159.43
Consultant(Staff)		000	1000	232	108	37.26
Consultant(Staff)		000	1000	251	108	196.07
Consultant(Staff)		000	1000	253	108	266.04
Consultant(Staff)		000	1000	273	108	8.57
Consultant(Staff)		000	2490	192	108	1,041.60
Consultant(Staff)		000	2490	231	108	55.55
Consultant(Staff)		000	2490	232	108	12.99
Consultant(Staff)		000	2490	251	108	78.36
Consultant(Staff)		000	2490	253	108	106.44
Consultant(Staff)		000	2490	273	108	3.43
Consultant(Staff)		000	3120	120	110	10,575.51
Consultant(Staff)		000	3120	180	110	1,082.84
Consultant(Staff)		000	3120	181	110	324.85
Consultant(Staff)		000	3120	241	110	776.82
Consultant(Staff)		000	3120	242	110	181.69
Consultant(Staff)		000	3120	263	110	1,923.60
Consultant(Staff)		000	3120	283	110	39.46
Consultant(Staff)		332	3120	125	110	2,086.59
Consultant(Staff)		553	2194	192	110	8,000.00
Consultant(Staff)		553	2194	231	110	506.75
Consultant(Staff)		553	2194	232	110	118.55
Consultant(Staff)		553	2194	251	110	602.15
Consultant(Staff)		553	2194	252	110	688.19
Consultant(Staff)		553	2194	253	110	817.19
Consultant(Staff)		553	2212	192	110	22,000.00
Consultant(Staff)		553	2212	231	110	1,347.18
Consultant(Staff)		553	2212	232	110	315.04
Consultant(Staff)		553	2212	251	110	1,655.89
Consultant(Staff)		553	2212	252	110	1,892.41
Consultant(Staff)		553	2212	253	110	2,247.36
					<i>Sub Total:</i>	61,751.81
Director, Coordinator, or Administrator		000	2511	120	601	52,555.09
Director, Coordinator, or Administrator		000	2511	180	601	1,209.17
Director, Coordinator, or Administrator		000	2511	181	601	324.85
Director, Coordinator, or Administrator		000	2511	193	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	3,391.40
Director, Coordinator, or Administrator		000	2511	242	601	793.21
Director, Coordinator, or Administrator		000	2511	261	601	3,287.65
Director, Coordinator, or Administrator		000	2511	262	601	8.60
Director, Coordinator, or Administrator		000	2511	263	601	6,158.77
Director, Coordinator, or Administrator		000	2511	283	601	178.12
Director, Coordinator, or Administrator		332	2511	125	601	189.69
Director, Coordinator, or Administrator		335	2511	223	301	7,640.10
Director, Coordinator, or Administrator		335	2511	223	601	8,319.72
					<i>Sub Total:</i>	84,256.37
Secretary/Clerk of the Board of Education		000	2312	193	614	6,720.00
Secretary/Clerk of the Board of Education		000	2312	241	614	398.79
Secretary/Clerk of the Board of Education		000	2312	242	614	93.22
Secretary/Clerk of the Board of Education		000	2312	261	614	505.79
Secretary/Clerk of the Board of Education		000	2312	263	614	686.40
Secretary/Clerk of the Board of Education		000	2312	283	614	22.13
					<i>Sub Total:</i>	8,426.33
Staff for the Board of Education		000	2313	120	301	25,068.65
Staff for the Board of Education		000	2313	180	301	938.46
Staff for the Board of Education		000	2313	181	301	324.85
Staff for the Board of Education		000	2313	241	301	1,655.00
Staff for the Board of Education		000	2313	242	301	387.03
Staff for the Board of Education		000	2313	261	301	1,581.49
Staff for the Board of Education		000	2313	263	301	2,970.71
Staff for the Board of Education		000	2313	283	301	86.71
Staff for the Board of Education		000	2318	331	000	7,375.00
Staff for the Board of Education		000	2319	331	000	2,000.00

Staff for the Board of Education	000	2319	337	000	600.00
Staff for the Board of Education	335	2313	223	301	679.62
				<i>Sub Total:</i>	43,667.52
Staff for the Superintendent	000	2321	120	690	4,631.79
Staff for the Superintendent	000	2321	180	690	135.34
Staff for the Superintendent	000	2321	241	690	283.25
Staff for the Superintendent	000	2321	242	690	66.25
Staff for the Superintendent	000	2321	261	690	358.84
Staff for the Superintendent	000	2321	263	690	486.93
Staff for the Superintendent	000	2321	283	690	15.70
				<i>Sub Total:</i>	5,978.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	65,542.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	855.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	649.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	415.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,029.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,383.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,025.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,379.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,072.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	245.48
				<i>Sub Total:</i>	97,098.52
				Total Amount:	301,178.65