

Summary

ADA:	398.63	Percentage:	5.42%	Amount Exceeded:	0.00
Expenditures:	8,000,027.21	Admin Cost:	434,101.00		

Details

	I006 HAWORTH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,000.00
Consultant(Staff)		000	1000	231	108	363.19
Consultant(Staff)		000	1000	232	108	84.94
Consultant(Staff)		000	1000	253	108	569.99
Consultant(Staff)		000	1000	271	108	1.39
Consultant(Staff)		000	1000	273	108	20.82
Consultant(Staff)		000	2212	192	110	500.00
Consultant(Staff)		000	2212	231	110	30.17
Consultant(Staff)		000	2212	232	110	7.06
Consultant(Staff)		000	2212	253	110	47.50
Consultant(Staff)		000	2212	271	110	.11
Consultant(Staff)		000	2212	273	110	1.74
Consultant(Staff)		000	2240	170	108	500.00
Consultant(Staff)		000	2240	231	108	30.60
Consultant(Staff)		000	2240	232	108	7.18
Consultant(Staff)		000	2240	253	108	47.50
Consultant(Staff)		000	2240	271	108	.12
Consultant(Staff)		000	2240	273	108	1.73
Consultant(Staff)		000	2330	192	108	2,000.00
Consultant(Staff)		000	2330	193	108	633.33
Consultant(Staff)		000	2330	231	108	305.75
Consultant(Staff)		000	2330	232	108	71.54
Consultant(Staff)		000	2330	241	108	68.48
Consultant(Staff)		000	2330	242	108	16.02
Consultant(Staff)		000	2330	252	108	250.00
Consultant(Staff)		000	2330	253	108	486.85
Consultant(Staff)		000	2330	262	108	90.00
Consultant(Staff)		000	2330	263	108	106.86
Consultant(Staff)		000	2330	271	108	.46
Consultant(Staff)		000	2330	273	108	6.94
Consultant(Staff)		000	2330	281	108	.03
Consultant(Staff)		000	2330	283	108	.29
Consultant(Staff)		561	2330	193	108	3,666.67
Consultant(Staff)		561	2330	241	108	205.73
Consultant(Staff)		561	2330	242	108	48.12
Consultant(Staff)		561	2330	262	108	60.00
Consultant(Staff)		561	2330	263	108	320.59
Consultant(Staff)		563	2330	193	108	200.00
Consultant(Staff)		621	2330	192	108	7,500.00
Consultant(Staff)		621	2330	231	108	251.23
Consultant(Staff)		621	2330	232	108	58.73
Consultant(Staff)		621	2330	252	108	350.00
Consultant(Staff)		621	2330	253	108	415.66
					<i>Sub Total:</i>	25,327.32
Director, Coordinator, or Administrator		000	2511	120	601	104,531.92
Director, Coordinator, or Administrator		000	2511	125	601	1,055.95
Director, Coordinator, or Administrator		000	2511	149	601	1,693.99
Director, Coordinator, or Administrator		000	2511	180	601	3,500.00
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	6,976.92
Director, Coordinator, or Administrator		000	2511	242	601	1,631.79
Director, Coordinator, or Administrator		000	2511	262	601	610.38
Director, Coordinator, or Administrator		000	2511	263	601	7,936.99
Director, Coordinator, or Administrator		000	2511	281	601	25.01
Director, Coordinator, or Administrator		000	2511	283	601	375.67
Director, Coordinator, or Administrator		000	2620	180	109	2,000.00
Director, Coordinator, or Administrator		000	2620	241	109	126.86
Director, Coordinator, or Administrator		000	2620	242	109	29.72
Director, Coordinator, or Administrator		000	2620	281	109	.46
Director, Coordinator, or Administrator		000	2620	283	109	6.94
Director, Coordinator, or Administrator		000	2660	231	109	55.90
Director, Coordinator, or Administrator		000	2660	232	109	15.72
Director, Coordinator, or Administrator		000	2660	253	109	103.62
Director, Coordinator, or Administrator		000	2720	120	109	18,112.06
Director, Coordinator, or Administrator		000	2720	125	109	107.75
Director, Coordinator, or Administrator		000	2720	241	109	1,045.14

Director, Coordinator, or Administrator	000	2720	242	109	244.44
Director, Coordinator, or Administrator	000	2720	263	109	1,730.88
Director, Coordinator, or Administrator	335	2511	223	601	34,068.02
Director, Coordinator, or Administrator	335	2720	223	109	3,535.00
Director, Coordinator, or Administrator	376	2660	192	109	1,090.92
Director, Coordinator, or Administrator	376	2660	231	109	11.17
Director, Coordinator, or Administrator	561	2511	120	601	21,218.37
Director, Coordinator, or Administrator	561	2511	149	601	306.83
Director, Coordinator, or Administrator	561	2511	241	601	1,184.89
Director, Coordinator, or Administrator	561	2511	242	601	267.86
Director, Coordinator, or Administrator	561	2511	262	601	406.92
Director, Coordinator, or Administrator	561	2511	263	601	1,785.02
Director, Coordinator, or Administrator	763	3120	193	109	2,000.00
Director, Coordinator, or Administrator	763	3120	241	109	124.40
Director, Coordinator, or Administrator	763	3120	242	109	29.11
Director, Coordinator, or Administrator	763	3120	262	109	39.99
Director, Coordinator, or Administrator	763	3120	263	109	47.49
Director, Coordinator, or Administrator	766	3190	193	109	500.00
Director, Coordinator, or Administrator	766	3190	241	109	31.00
Director, Coordinator, or Administrator	766	3190	242	109	7.25
Director, Coordinator, or Administrator	766	3190	262	109	40.00
Director, Coordinator, or Administrator	766	3190	263	109	47.50
				<i>Sub Total:</i>	219,659.85
Secretary/Clerk of the Board of Education	000	2312	120	614	3,693.38
Secretary/Clerk of the Board of Education	000	2312	241	614	235.97
Secretary/Clerk of the Board of Education	000	2312	242	614	55.19
Secretary/Clerk of the Board of Education	000	2312	263	614	360.84
				<i>Sub Total:</i>	4,345.38
Staff for the Board of Education	000	2313	120	601	8,120.48
Staff for the Board of Education	000	2313	241	601	505.23
Staff for the Board of Education	000	2313	242	601	118.16
Staff for the Board of Education	000	2313	263	601	139.87
Staff for the Board of Education	000	2313	281	601	2.04
Staff for the Board of Education	000	2313	283	601	30.74
Staff for the Board of Education	000	2318	331	000	7,800.00
				<i>Sub Total:</i>	16,716.52
Staff for the Superintendent	000	2321	120	690	5,462.10
Staff for the Superintendent	000	2321	241	690	309.52
Staff for the Superintendent	000	2321	242	690	81.60
Staff for the Superintendent	000	2321	263	690	579.27
Staff for the Superintendent	000	2321	281	690	1.26
Staff for the Superintendent	000	2321	283	690	18.96
				<i>Sub Total:</i>	6,452.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	115,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	3,344.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	142	115	80.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	504.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,284.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	72.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,227.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,690.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	4.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	1.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,824.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,206.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	28.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	424.25
				<i>Sub Total:</i>	161,599.51
				Total Amount:	434,101.29