

Summary

ADA:	250.27	Percentage:	6.87%	Amount Exceeded:	0.00
Expenditures:	5,425,753.03	Admin Cost:	373,095.00		

Details

	I014 SMITHVILLE	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2199	231	110	38.25
Consultant(Staff)		000	2199	252	110	40.00
Consultant(Staff)		000	2199	253	110	47.50
Consultant(Staff)		000	2490	110	110	6,000.00
Consultant(Staff)		000	2490	192	108	6,000.00
Consultant(Staff)		000	2490	231	108	459.00
Consultant(Staff)		000	2490	231	110	459.00
Consultant(Staff)		000	2490	253	108	570.00
Consultant(Staff)		000	2490	253	110	570.00
Consultant(Staff)		000	2490	273	108	81.10
Consultant(Staff)		563	2199	192	110	500.00
					<i>Sub Total:</i>	14,764.85
Director, Coordinator, or Administrator		000	2490	110	101	6,000.00
Director, Coordinator, or Administrator		000	2490	231	101	459.00
Director, Coordinator, or Administrator		000	2490	253	101	570.00
Director, Coordinator, or Administrator		000	2511	120	301	48,372.96
Director, Coordinator, or Administrator		000	2511	149	301	200.00
Director, Coordinator, or Administrator		000	2511	180	301	2,200.00
Director, Coordinator, or Administrator		000	2511	222	301	923.02
Director, Coordinator, or Administrator		000	2511	224	301	98.80
Director, Coordinator, or Administrator		000	2511	241	301	2,987.94
Director, Coordinator, or Administrator		000	2511	261	301	3,127.12
Director, Coordinator, or Administrator		000	2511	263	301	5,935.00
Director, Coordinator, or Administrator		000	3190	120	601	9,999.96
Director, Coordinator, or Administrator		000	3190	241	601	765.00
Director, Coordinator, or Administrator		000	3190	263	601	1,650.00
Director, Coordinator, or Administrator		332	2511	125	301	2,529.10
Director, Coordinator, or Administrator		335	2511	223	301	14,165.10
					<i>Sub Total:</i>	99,983.00
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	382.44
Secretary/Clerk of the Board of Education		000	2312	261	614	376.32
Secretary/Clerk of the Board of Education		000	2312	263	614	510.72
					<i>Sub Total:</i>	6,269.52
Staff for the Board of Education		000	2313	120	301	9,999.96
Staff for the Board of Education		000	2313	241	301	765.00
Staff for the Board of Education		000	2313	263	301	1,650.00
Staff for the Board of Education		591	2318	331	000	10,625.00
Staff for the Board of Education		591	2319	331	000	6,112.80
					<i>Sub Total:</i>	29,152.76
Staff for the Superintendent		000	2321	120	690	9,999.96
Staff for the Superintendent		000	2321	241	690	616.68
Staff for the Superintendent		000	2321	263	690	1,650.00
Staff for the Superintendent		335	2321	223	690	8,347.10
					<i>Sub Total:</i>	20,613.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	157,382.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,323.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,890.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	582.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,818.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	12,472.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	16,079.57
					<i>Sub Total:</i>	202,310.92
					Total	373,094.79
					Amount:	