Summary

ADA:	460.12	**Percentage:**	**4.11%**	**Amount Exceeded:**	**0.00**
Expenditures:	6,792,773.91	**Admin Cost:**	**279,543.00**		

Details

48 MCCURTAIN	I039 WRIGHT CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	241	110	2.02
Consultant(Staff)		000	2199	242	110	3.34
Consultant(Staff)		000	2220	192	110	3,000.00
Consultant(Staff)		000	2220	231	110	178.60
Consultant(Staff)		000	2220	232	110	41.76
Consultant(Staff)		000	2220	253	110	285.60
Consultant(Staff)		000	2220	271	110	.40
Consultant(Staff)		000	2220	273	110	8.80
Consultant(Staff)		000	2340	192	108	3,000.00
Consultant(Staff)		000	2340	231	108	172.53
Consultant(Staff)		000	2340	232	108	40.37
Consultant(Staff)		000	2340	253	108	285.70
Consultant(Staff)		000	2340	271	108	.40
Consultant(Staff)		000	2340	273	108	8.80
Consultant(Staff)		000	2490	110	108	10,360.00
Consultant(Staff)		000	2490	192	108	3,000.00
Consultant(Staff)		000	2490	231	108	804.82
Consultant(Staff)		000	2490	232	108	188.19
Consultant(Staff)		000	2490	253	108	1,271.00
Consultant(Staff)		000	2490	271	108	1.79
Consultant(Staff)		000	2490	273	108	39.19
Consultant(Staff)		423	2330	192	110	1,417.00
Consultant(Staff)		423	2330	231	110	87.85
Consultant(Staff)		423	2330	232	110	20.55
Consultant(Staff)		423	2330	252	110	113.36
Consultant(Staff)		423	2330	253	110	134.62
Consultant(Staff)		561	2199	120	110	9,785.00
Consultant(Staff)		561	2199	241	110	648.31
Consultant(Staff)		561	2199	242	110	148.69
Consultant(Staff)		561	2199	262	110	782.80
Consultant(Staff)		561	2199	263	110	934.52
Consultant(Staff)		563	2199	120	110	285.00
Consultant(Staff)		563	2199	241	110	18.94
Consultant(Staff)		563	2199	242	110	4.47
Consultant(Staff)		563	2199	262	110	22.80
Consultant(Staff)		563	2199	263	110	27.28
					Sub Total:	***37,124.50***
Director, Coordinator, or Administrator		000	2511	120	601	56,920.00
Director, Coordinator, or Administrator		000	2511	120	616	2,160.00
Director, Coordinator, or Administrator		000	2511	180	601	1,100.00
Director, Coordinator, or Administrator		000	2511	193	601	3,000.00
Director, Coordinator, or Administrator		000	2511	223	601	150.00
Director, Coordinator, or Administrator		000	2511	224	601	98.88
Director, Coordinator, or Administrator		000	2511	241	601	3,826.38
Director, Coordinator, or Administrator		000	2511	241	616	140.28
Director, Coordinator, or Administrator		000	2511	242	601	894.94
Director, Coordinator, or Administrator		000	2511	242	616	32.77
Director, Coordinator, or Administrator		000	2511	262	601	120.00
Director, Coordinator, or Administrator		000	2511	263	601	5,816.16
Director, Coordinator, or Administrator		000	2511	263	616	205.79
Director, Coordinator, or Administrator		000	2511	281	601	8.20
Director, Coordinator, or Administrator		000	2511	281	616	.29
Director, Coordinator, or Administrator		000	2511	283	601	178.99
Director, Coordinator, or Administrator		000	2511	283	616	6.33
Director, Coordinator, or Administrator		000	3190	120	601	466.68
Director, Coordinator, or Administrator		000	3190	241	601	28.94
Director, Coordinator, or Administrator		000	3190	242	601	6.78
Director, Coordinator, or Administrator		000	3190	263	601	44.34
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	8,347.10
Director, Coordinator, or Administrator		385	3190	120	601	2,100.02
Director, Coordinator, or Administrator		385	3190	241	601	130.26
Director, Coordinator, or Administrator		385	3190	242	601	30.53
Director, Coordinator, or Administrator		385	3190	263	601	199.56
Director, Coordinator, or Administrator		423	2330	193	601	1,660.14
Director, Coordinator, or Administrator		423	2330	241	601	102.93

Director, Coordinator, or Administrator	423	2330	242	601	24.08
Director, Coordinator, or Administrator	423	2330	262	601	132.81
Director, Coordinator, or Administrator	423	2330	263	601	157.71
Director, Coordinator, or Administrator	763	3190	120	601	233.31
Director, Coordinator, or Administrator	763	3190	241	601	14.47
Director, Coordinator, or Administrator	763	3190	242	601	3.39
Director, Coordinator, or Administrator	763	3190	262	601	18.66
Director, Coordinator, or Administrator	763	3190	263	601	22.16
				Sub Total:	***90,659.16***
Secretary/Clerk of the Board of Education	000	2312	120	614	2,160.00
Secretary/Clerk of the Board of Education	000	2312	241	614	140.28
Secretary/Clerk of the Board of Education	000	2312	242	614	32.77
Secretary/Clerk of the Board of Education	000	2312	263	614	205.79
Secretary/Clerk of the Board of Education	000	2312	281	614	.29
Secretary/Clerk of the Board of Education	000	2312	283	614	6.33
				Sub Total:	***2,545.46***
Staff for the Board of Education	000	2313	120	601	2,160.00
Staff for the Board of Education	000	2313	241	601	140.28
Staff for the Board of Education	000	2313	242	601	32.77
Staff for the Board of Education	000	2313	263	601	205.79
Staff for the Board of Education	000	2313	281	601	.29
Staff for the Board of Education	000	2313	283	601	6.33
Staff for the Board of Education	000	2318	331	000	7,100.00
				Sub Total:	***9,645.46***
Staff for the Superintendent	000	2321	120	690	10,000.00
Staff for the Superintendent	000	2321	241	690	649.52
Staff for the Superintendent	000	2321	242	690	151.91
Staff for the Superintendent	000	2321	263	690	952.62
Staff for the Superintendent	000	2321	281	690	1.34
Staff for the Superintendent	000	2321	283	690	29.33
				Sub Total:	***11,784.72***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	98,510.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,182.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,949.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,240.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	49.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,147.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,437.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,400.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	13.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	302.69
				Sub Total:	***127,783.57***
				Total Amount:	**279,542.87**