Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	192.34	**Percentage:**	**6.04%**	**Amount Exceeded:**	**0.00**
Expenditures:	3,838,893.30	**Admin Cost:**	**232,118.00**		

Details

49 MCINTOSH I027 MIDWAY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator	000	2511	120	601	51,980.00
Director, Coordinator, or Administrator	000	2511	283	601	87.52
				Sub Total:	***52,067.52***
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	263	614	272.24
Secretary/Clerk of the Board of Education	000	2312	283	614	3.37
				Sub Total:	***2,275.61***
Staff for the Board of Education	000	2313	120	601	2,541.67
Staff for the Board of Education	000	2313	263	601	241.46
Staff for the Board of Education	000	2313	283	601	4.28
Staff for the Board of Education	000	2318	331	000	4,700.00
Staff for the Board of Education	000	2319	310	000	600.00
Staff for the Board of Education	000	2319	331	000	7,271.68
Staff for the Board of Education	000	2319	336	000	480.00
				Sub Total:	***15,839.09***
Staff for the Superintendent	335	2321	223	690	8,319.72
				Sub Total:	***8,319.72***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	115,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,738.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,217.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,687.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,827.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,537.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	195.99
				Sub Total:	***153,616.19***
				Total Amount:	**232,118.13**