Summary

ADA:	52.52	**Percentage:**	**7.55%**	**Amount Exceeded:**	**0.00**
Expenditures:	1,228,189.89	**Admin Cost:**	**92,831.00**		

Details

49 MCINTOSH	I064 HANNA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,000.00
Consultant(Staff)		000	1000	231	108	153.00
Consultant(Staff)		000	1000	253	108	189.96
Consultant(Staff)		000	2212	192	108	692.49
Consultant(Staff)		000	2212	231	108	38.28
Consultant(Staff)		000	2212	252	108	53.36
Consultant(Staff)		000	2212	253	108	71.28
Consultant(Staff)		388	2212	192	108	2,000.00
Consultant(Staff)		388	2212	231	108	153.00
Consultant(Staff)		388	2212	253	108	189.96
					Sub Total:	***5,541.33***
Director, Coordinator, or Administrator		000	2511	120	601	10,052.44
Director, Coordinator, or Administrator		000	2511	241	601	769.08
Director, Coordinator, or Administrator		000	2511	263	601	954.97
					Sub Total:	***11,776.49***
Secretary/Clerk of the Board of Education		000	2312	193	614	325.00
Secretary/Clerk of the Board of Education		000	2312	241	614	24.83
Secretary/Clerk of the Board of Education		000	2312	263	614	28.56
					Sub Total:	***378.39***
Staff for the Board of Education		000	2313	120	301	4,840.00
Staff for the Board of Education		000	2313	241	301	370.32
Staff for the Board of Education		000	2318	331	000	5,350.00
					Sub Total:	***10,560.32***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	596.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,046.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,380.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,251.31
					Sub Total:	***64,574.75***
					Total Amount:	**92,831.28**