Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	818.63	**Percentage:**	**4.05%**	**Amount Exceeded:**	**0.00**
Expenditures:	13,093,556.82	**Admin Cost:**	**530,366.00**		

Details

50 MURRAY	I010 DAVIS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	213	108	30.00
Consultant(Staff)		000	2120	231	110	91.24
Consultant(Staff)		000	2120	232	110	21.35
Consultant(Staff)		000	2120	251	110	48.60
Consultant(Staff)		000	2120	252	110	200.00
Consultant(Staff)		000	2120	253	110	165.27
Consultant(Staff)		000	2199	192	110	8,000.00
Consultant(Staff)		000	2199	231	110	488.64
Consultant(Staff)		000	2199	232	110	114.24
Consultant(Staff)		000	2199	251	110	164.60
Consultant(Staff)		000	2199	253	110	775.99
Consultant(Staff)		000	2212	110	108	29,955.00
Consultant(Staff)		000	2212	192	108	10,694.40
Consultant(Staff)		000	2212	231	108	2,480.88
Consultant(Staff)		000	2212	232	108	580.33
Consultant(Staff)		000	2212	251	108	931.47
Consultant(Staff)		000	2212	253	108	3,953.65
Consultant(Staff)		000	2330	120	325	4,000.00
Consultant(Staff)		000	2330	241	325	224.86
Consultant(Staff)		000	2330	242	325	52.61
Consultant(Staff)		000	2330	261	325	113.72
Consultant(Staff)		000	2330	263	325	391.23
Consultant(Staff)		000	2340	120	325	3,500.00
Consultant(Staff)		000	2340	241	325	210.03
Consultant(Staff)		000	2340	242	325	49.16
Consultant(Staff)		000	2340	261	325	148.14
Consultant(Staff)		000	2340	263	325	347.13
Consultant(Staff)		561	2120	192	110	2,098.00
Consultant(Staff)		561	2120	231	110	130.45
Consultant(Staff)		561	2120	232	110	30.50
Consultant(Staff)		561	2120	251	110	69.48
Consultant(Staff)		561	2120	252	110	173.36
Consultant(Staff)		561	2120	253	110	206.16
Consultant(Staff)		563	2120	192	110	2,902.00
Consultant(Staff)		563	2120	231	110	89.21
Consultant(Staff)		563	2120	232	110	20.85
Consultant(Staff)		563	2120	251	110	47.60
Consultant(Staff)		563	2120	252	110	39.91
Consultant(Staff)		563	2120	253	110	119.93
Consultant(Staff)		782	2213	170	110	4,500.00
Consultant(Staff)		782	2213	180	110	1,500.00
Consultant(Staff)		782	2213	231	110	270.67
Consultant(Staff)		782	2213	232	110	63.29
Consultant(Staff)		782	2213	241	110	92.81
Consultant(Staff)		782	2213	242	110	21.70
Consultant(Staff)		782	2213	251	110	102.82
Consultant(Staff)		782	2213	252	110	368.23
Consultant(Staff)		782	2213	253	110	437.48
Consultant(Staff)		782	2213	261	110	43.75
Consultant(Staff)		782	2213	262	110	123.50
Consultant(Staff)		782	2213	263	110	146.76
					Sub Total:	***81,331.00***
Director, Coordinator, or Administrator		000	2511	120	601	54,710.45
Director, Coordinator, or Administrator		000	2511	223	601	30.00
Director, Coordinator, or Administrator		000	2511	224	601	36.15
Director, Coordinator, or Administrator		000	2511	241	601	3,075.52
Director, Coordinator, or Administrator		000	2511	242	601	719.27
Director, Coordinator, or Administrator		000	2511	261	601	1,555.17
Director, Coordinator, or Administrator		000	2511	263	601	5,350.97
Director, Coordinator, or Administrator		000	2650	120	513	49,524.88
Director, Coordinator, or Administrator		000	2650	180	513	500.00
Director, Coordinator, or Administrator		000	2650	223	513	30.00
Director, Coordinator, or Administrator		000	2650	224	513	36.15
Director, Coordinator, or Administrator		000	2650	241	513	3,046.97
Director, Coordinator, or Administrator		000	2650	242	513	712.62
Director, Coordinator, or Administrator		000	2650	261	513	1,466.27

Director, Coordinator, or Administrator	000	2650	263	513	4,896.84
Director, Coordinator, or Administrator	335	2650	223	513	8,347.10
Director, Coordinator, or Administrator	587	2194	110	322	30,000.00
Director, Coordinator, or Administrator	587	2194	231	322	1,838.67
Director, Coordinator, or Administrator	587	2194	232	322	429.99
Director, Coordinator, or Administrator	587	2194	251	322	880.72
Director, Coordinator, or Administrator	587	2194	252	322	2,470.47
Director, Coordinator, or Administrator	587	2194	253	322	2,935.46
				Sub Total:	***172,593.67***
Secretary/Clerk of the Board of Education	000	2312	193	614	1,350.00
Secretary/Clerk of the Board of Education	000	2312	241	614	76.57
Secretary/Clerk of the Board of Education	000	2312	242	614	17.90
Secretary/Clerk of the Board of Education	000	2312	261	614	35.16
Secretary/Clerk of the Board of Education	000	2312	263	614	131.72
				Sub Total:	***1,611.35***
Staff for the Board of Education	000	2313	120	301	1,333.36
Staff for the Board of Education	000	2313	241	301	85.44
Staff for the Board of Education	000	2313	242	301	19.98
Staff for the Board of Education	000	2313	261	301	33.91
Staff for the Board of Education	000	2313	263	301	130.28
Staff for the Board of Education	000	2313	310	000	10,800.00
Staff for the Board of Education	000	2318	331	000	12,000.00
Staff for the Board of Education	000	2319	310	000	25,546.00
				Sub Total:	***49,948.97***
Staff for the Superintendent	000	2321	120	690	37,007.09
Staff for the Superintendent	000	2321	180	690	1,000.00
Staff for the Superintendent	000	2321	223	690	60.00
Staff for the Superintendent	000	2321	224	690	36.15
Staff for the Superintendent	000	2321	241	690	2,283.20
Staff for the Superintendent	000	2321	242	690	533.95
Staff for the Superintendent	000	2321	261	690	1,639.49
Staff for the Superintendent	000	2321	263	690	3,772.18
Staff for the Superintendent	335	2321	223	690	16,694.20
				Sub Total:	***63,026.26***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	119,870.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,020.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,377.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	36.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,462.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,745.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,320.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,206.42
				Sub Total:	***161,854.42***
				Total Amount:	**530,365.67**