Summary

ADA:	284.73	**Percentage:**	**5.03%**	**Amount Exceeded:**	**0.00**
Expenditures:	5,264,882.61	**Admin Cost:**	**265,158.00**		

Details

51 MUSKOGEE	I006 WEBBERS FALLS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	2,499.96
Consultant(Staff)		000	2120	231	110	191.28
Consultant(Staff)		000	2120	253	110	237.48
Consultant(Staff)		000	2199	192	110	12,000.00
Consultant(Staff)		000	2199	231	110	918.00
Consultant(Staff)		000	2199	253	110	1,140.01
Consultant(Staff)		000	2330	192	108	3,000.00
Consultant(Staff)		000	2330	231	108	229.44
Consultant(Staff)		000	2330	253	108	285.00
					Sub Total:	***20,501.17***
Director, Coordinator, or Administrator		000	2511	120	601	10,000.00
Director, Coordinator, or Administrator		000	2511	241	601	765.00
					Sub Total:	***10,765.00***
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	224	614	53.03
Secretary/Clerk of the Board of Education		000	2312	241	614	114.72
					Sub Total:	***1,667.75***
Staff for the Board of Education		000	2313	310	000	2,600.00
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	11,425.61
					Sub Total:	***19,425.61***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	153,444.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	6,866.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	8,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,041.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	415.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	53.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	12,477.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,956.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	16,783.78
					Sub Total:	***212,798.92***
					Total Amount:	**265,158.45**