Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	660.68	**Percentage:**	**2.75%**	**Amount Exceeded:**	**0.00**
Expenditures:	10,641,564.55	**Admin Cost:**	**293,417.00**		

Details

53 NOWATA	I040 NOWATA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	8,837.00
Consultant(Staff)		000	1000	116	108	4.62
Consultant(Staff)		000	1000	192	108	4,668.18
Consultant(Staff)		000	1000	231	108	825.99
Consultant(Staff)		000	1000	232	108	193.19
Consultant(Staff)		000	1000	241	108	5.81
Consultant(Staff)		000	1000	242	108	1.35
Consultant(Staff)		000	1000	251	108	346.82
Consultant(Staff)		000	1000	253	108	476.88
Consultant(Staff)		000	1000	261	108	7.53
Consultant(Staff)		000	1000	263	108	10.21
Consultant(Staff)		000	1000	273	108	36.37
Consultant(Staff)		000	2199	273	110	10.91
Consultant(Staff)		334	2212	213	110	8,319.72
Consultant(Staff)		561	1000	192	108	181.82
Consultant(Staff)		561	1000	231	108	11.18
Consultant(Staff)		561	1000	232	108	2.60
Consultant(Staff)		561	1000	251	108	13.70
Consultant(Staff)		561	1000	253	108	18.58
					Sub Total:	***23,972.46***
Director, Coordinator, or Administrator		000	2490	192	109	250.00
Director, Coordinator, or Administrator		000	2490	193	109	1,250.00
Director, Coordinator, or Administrator		000	2490	231	109	9.34
Director, Coordinator, or Administrator		000	2490	232	109	2.18
Director, Coordinator, or Administrator		000	2490	241	109	53.23
Director, Coordinator, or Administrator		000	2490	242	109	12.43
Director, Coordinator, or Administrator		000	2490	251	109	19.12
Director, Coordinator, or Administrator		000	2490	253	109	25.96
Director, Coordinator, or Administrator		000	2490	261	109	95.27
Director, Coordinator, or Administrator		000	2490	263	109	129.32
Director, Coordinator, or Administrator		000	2490	273	109	.67
Director, Coordinator, or Administrator		000	2490	283	109	3.32
Director, Coordinator, or Administrator		000	2511	120	601	13,866.66
Director, Coordinator, or Administrator		000	2511	241	601	917.75
Director, Coordinator, or Administrator		000	2511	242	601	214.56
Director, Coordinator, or Administrator		000	2511	261	601	1,054.18
Director, Coordinator, or Administrator		000	2511	263	601	1,430.62
Director, Coordinator, or Administrator		000	2511	283	601	36.84
Director, Coordinator, or Administrator		000	2511	283	612	13.28
Director, Coordinator, or Administrator		000	2720	120	513	34,964.80
Director, Coordinator, or Administrator		000	2720	181	513	300.00
Director, Coordinator, or Administrator		000	2720	223	513	413.28
Director, Coordinator, or Administrator		000	2720	241	513	2,199.72
Director, Coordinator, or Administrator		000	2720	242	513	514.47
Director, Coordinator, or Administrator		000	2720	263	513	5,816.52
Director, Coordinator, or Administrator		000	2720	283	513	93.69
Director, Coordinator, or Administrator		335	2511	223	301	8,319.72
Director, Coordinator, or Administrator		335	2720	223	513	8,319.72
Director, Coordinator, or Administrator		561	2511	120	612	5,000.00
Director, Coordinator, or Administrator		561	2511	241	612	293.18
Director, Coordinator, or Administrator		561	2511	242	612	68.58
Director, Coordinator, or Administrator		561	2511	261	612	378.44
Director, Coordinator, or Administrator		561	2511	262	612	430.28
Director, Coordinator, or Administrator		561	2511	263	612	513.60
					Sub Total:	***87,010.73***
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	18.60
Secretary/Clerk of the Board of Education		000	2312	242	614	4.35
					Sub Total:	***622.95***
Staff for the Board of Education		000	2313	310	000	11,730.00
Staff for the Board of Education		000	2318	331	000	7,300.00
					Sub Total:	***19,030.00***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	116,331.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,266.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	4,406.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	10,014.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	2,229.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,171.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,677.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,489.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,882.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	313.23
				Sub Total:	***162,780.74***
				Total Amount:	**293,416.88**