

### Summary

ADA:	334.06	Percentage:	4.47%	Amount Exceeded:	0.00
Expenditures:	5,583,892.19	Admin Cost:	249,739.00		

### Details

55 OKLAHOMA	C074 CRUTCHO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2720	120	110	1,800.00
Consultant(Staff)		000	2720	241	110	110.08
Consultant(Staff)		000	2720	242	110	25.76
Consultant(Staff)		000	2720	261	110	135.83
Consultant(Staff)		000	2720	263	110	184.30
Consultant(Staff)		000	2720	281	110	5.11
					<i>Sub Total:</i>	<b>2,261.08</b>
Director, Coordinator, or Administrator		000	2511	120	601	10,000.00
Director, Coordinator, or Administrator		000	2511	120	616	2,500.00
Director, Coordinator, or Administrator		000	2511	241	601	566.16
Director, Coordinator, or Administrator		000	2511	241	616	141.58
Director, Coordinator, or Administrator		000	2511	242	601	132.46
Director, Coordinator, or Administrator		000	2511	242	616	32.96
Director, Coordinator, or Administrator		000	2511	261	601	754.28
Director, Coordinator, or Administrator		000	2511	261	616	188.61
Director, Coordinator, or Administrator		000	2511	263	601	1,023.78
Director, Coordinator, or Administrator		000	2511	263	616	255.83
Director, Coordinator, or Administrator		000	2511	281	601	28.38
Director, Coordinator, or Administrator		000	2511	281	616	7.09
					<i>Sub Total:</i>	<b>15,631.13</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	56.58
Secretary/Clerk of the Board of Education		000	2312	242	614	13.31
Secretary/Clerk of the Board of Education		000	2312	261	614	75.36
Secretary/Clerk of the Board of Education		000	2312	263	614	102.45
Secretary/Clerk of the Board of Education		000	2312	281	614	2.84
					<i>Sub Total:</i>	<b>1,250.54</b>
Staff for the Board of Education		000	2313	110	301	27,500.00
Staff for the Board of Education		000	2313	116	301	493.21
Staff for the Board of Education		000	2313	231	301	1,863.37
Staff for the Board of Education		000	2313	232	301	435.87
Staff for the Board of Education		000	2313	251	301	1,767.98
Staff for the Board of Education		000	2313	253	301	3,068.59
Staff for the Board of Education		000	2313	271	301	79.43
Staff for the Board of Education		000	2318	331	000	8,375.00
					<i>Sub Total:</i>	<b>43,583.45</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	115,489.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	87.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	10,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	24,322.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	3,539.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,892.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,816.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,007.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,699.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	358.61
					<i>Sub Total:</i>	<b>187,012.37</b>
<b>Total</b>						<b>249,738.57</b>
<b>Amount:</b>						