## Summary

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|---|---|---|---|---|---|
| ADA: | 4,322.08 | **Percentage:** | **4.99%** | **Amount Exceeded:** | **0.00** |
| **Expenditures:** | 58,474,164.38 | **Admin Cost:** | **2,922,786.00** | | |

## Details

| 55 OKLAHOMA | G021 SANTA FE SOUTH CHARTER | Project | Function | Object | Job | Amount |
|---|---|---|---|---|---|---|
| Consultant(Staff) | | 000 | 1000 | 110 | 108 | 22,174.64 |
| Consultant(Staff) | | 000 | 1000 | 170 | 108 | 916.42 |
| Consultant(Staff) | | 000 | 1000 | 212 | 108 | 71.52 |
| Consultant(Staff) | | 000 | 1000 | 218 | 108 | 34.48 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 1,420.64 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 332.26 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 1,590.13 |
| Consultant(Staff) | | 000 | 1000 | 271 | 108 | 152.26 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 34.83 |
| Consultant(Staff) | | 000 | 2120 | 110 | 110 | 100,126.19 |
| Consultant(Staff) | | 000 | 2120 | 170 | 110 | 1,125.00 |
| Consultant(Staff) | | 000 | 2120 | 192 | 110 | 5,289.48 |
| Consultant(Staff) | | 000 | 2120 | 212 | 110 | 923.02 |
| Consultant(Staff) | | 000 | 2120 | 218 | 110 | 103.44 |
| Consultant(Staff) | | 000 | 2120 | 231 | 110 | 6,704.09 |
| Consultant(Staff) | | 000 | 2120 | 232 | 110 | 1,567.87 |
| Consultant(Staff) | | 000 | 2120 | 251 | 110 | 7,457.86 |
| Consultant(Staff) | | 000 | 2120 | 271 | 110 | 702.50 |
| Consultant(Staff) | | 000 | 2120 | 273 | 110 | 363.07 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 141,844.50 |
| Consultant(Staff) | | 000 | 2212 | 170 | 108 | 2,325.00 |
| Consultant(Staff) | | 000 | 2212 | 212 | 108 | 901.74 |
| Consultant(Staff) | | 000 | 2212 | 218 | 108 | 181.02 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 8,986.19 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 2,101.61 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 10,091.88 |
| Consultant(Staff) | | 000 | 2212 | 271 | 108 | 5.43 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 2.80 |
| Consultant(Staff) | | 000 | 2213 | 110 | 108 | 83,746.00 |
| Consultant(Staff) | | 000 | 2213 | 170 | 108 | 825.00 |
| Consultant(Staff) | | 000 | 2213 | 192 | 108 | 3,103.46 |
| Consultant(Staff) | | 000 | 2213 | 212 | 108 | 464.52 |
| Consultant(Staff) | | 000 | 2213 | 218 | 108 | 103.44 |
| Consultant(Staff) | | 000 | 2213 | 231 | 108 | 5,455.11 |
| Consultant(Staff) | | 000 | 2213 | 232 | 108 | 1,275.80 |
| Consultant(Staff) | | 000 | 2213 | 251 | 108 | 6,137.23 |
| Consultant(Staff) | | 000 | 2213 | 271 | 108 | 578.10 |
| Consultant(Staff) | | 000 | 2213 | 273 | 108 | 298.81 |
| Consultant(Staff) | | 000 | 2330 | 110 | 108 | 38,805.73 |
| Consultant(Staff) | | 000 | 2330 | 170 | 108 | 2,207.84 |
| Consultant(Staff) | | 000 | 2330 | 212 | 108 | 194.32 |
| Consultant(Staff) | | 000 | 2330 | 218 | 108 | 34.48 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 1,922.65 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | 455.59 |
| Consultant(Staff) | | 000 | 2330 | 251 | 108 | 2,148.88 |
| Consultant(Staff) | | 000 | 2330 | 271 | 108 | 270.43 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 139.78 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 78,093.00 |
| Consultant(Staff) | | 000 | 2490 | 170 | 110 | 825.00 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 76.50 |
| Consultant(Staff) | | 000 | 2490 | 212 | 110 | 582.96 |
| Consultant(Staff) | | 000 | 2490 | 218 | 110 | 103.44 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 4,897.65 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 1,145.39 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 5,529.59 |
| Consultant(Staff) | | 000 | 2490 | 271 | 110 | 520.87 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 269.21 |
| Consultant(Staff) | | 000 | 2511 | 110 | 110 | 64,280.40 |
| Consultant(Staff) | | 000 | 2511 | 120 | 110 | 163,427.00 |
| Consultant(Staff) | | 000 | 2511 | 170 | 110 | 3,472.50 |
| Consultant(Staff) | | 000 | 2511 | 180 | 110 | 1,982.84 |
| Consultant(Staff) | | 000 | 2511 | 212 | 110 | 582.96 |
| Consultant(Staff) | | 000 | 2511 | 218 | 110 | 103.44 |
| Consultant(Staff) | | 000 | 2511 | 222 | 110 | 1,047.48 |
| Consultant(Staff) | | 000 | 2511 | 228 | 110 | 206.88 |
| Consultant(Staff) | | 000 | 2511 | 231 | 110 | 4,044.08 |
| Consultant(Staff) | | 000 | 2511 | 232 | 110 | 945.77 |

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|---|---|---|---|---|---|
| Consultant(Staff) | 000 | 2511 | 241 | 110 | 10,197.36 |
| Consultant(Staff) | 000 | 2511 | 242 | 110 | 2,384.89 |
| Consultant(Staff) | 000 | 2511 | 251 | 110 | 4,742.75 |
| Consultant(Staff) | 000 | 2511 | 261 | 110 | 8,845.40 |
| Consultant(Staff) | 000 | 2511 | 271 | 110 | 446.75 |
| Consultant(Staff) | 000 | 2511 | 273 | 110 | 230.87 |
| Consultant(Staff) | 000 | 2511 | 281 | 110 | 1,090.67 |
| Consultant(Staff) | 000 | 2511 | 283 | 110 | 563.72 |
| Consultant(Staff) | 000 | 2580 | 271 | 110 | 261.19 |
| Consultant(Staff) | 000 | 2580 | 273 | 110 | 134.99 |
| Consultant(Staff) | 000 | 2580 | 281 | 110 | 182.24 |
| Consultant(Staff) | 000 | 2580 | 283 | 110 | 94.18 |
| Consultant(Staff) | 000 | 2620 | 110 | 110 | 73,610.00 |
| Consultant(Staff) | 000 | 2620 | 120 | 110 | 77,492.20 |
| Consultant(Staff) | 000 | 2620 | 170 | 110 | 941.42 |
| Consultant(Staff) | 000 | 2620 | 180 | 110 | 1,275.00 |
| Consultant(Staff) | 000 | 2620 | 222 | 110 | 405.94 |
| Consultant(Staff) | 000 | 2620 | 228 | 110 | 94.82 |
| Consultant(Staff) | 000 | 2620 | 231 | 110 | 4,674.05 |
| Consultant(Staff) | 000 | 2620 | 232 | 110 | 1,093.17 |
| Consultant(Staff) | 000 | 2620 | 241 | 110 | 4,883.08 |
| Consultant(Staff) | 000 | 2620 | 242 | 110 | 1,142.00 |
| Consultant(Staff) | 000 | 2620 | 251 | 110 | 5,218.58 |
| Consultant(Staff) | 000 | 2620 | 261 | 110 | 1,842.74 |
| Consultant(Staff) | 000 | 2620 | 271 | 110 | 491.57 |
| Consultant(Staff) | 000 | 2620 | 273 | 110 | 254.07 |
| Consultant(Staff) | 000 | 2620 | 281 | 110 | 519.38 |
| Consultant(Staff) | 000 | 2620 | 283 | 110 | 268.42 |
| Consultant(Staff) | 331 | 2212 | 115 | 108 | 836.52 |
| Consultant(Staff) | 331 | 2620 | 115 | 110 | 836.52 |
| Consultant(Staff) | 334 | 1000 | 213 | 108 | 8,319.72 |
| Consultant(Staff) | 334 | 2120 | 213 | 110 | 13,104.44 |
| Consultant(Staff) | 334 | 2212 | 213 | 108 | 8,319.72 |
| Consultant(Staff) | 334 | 2213 | 213 | 108 | 8,319.72 |
| Consultant(Staff) | 334 | 2330 | 213 | 108 | 8,319.72 |
| Consultant(Staff) | 334 | 2490 | 213 | 110 | 8,319.72 |
| Consultant(Staff) | 334 | 2511 | 213 | 110 | 8,319.72 |
| Consultant(Staff) | 335 | 2511 | 223 | 110 | 16,639.44 |
| Consultant(Staff) | 335 | 2620 | 223 | 110 | 7,640.10 |
| Consultant(Staff) | 335 | 3120 | 223 | 110 | 10,495.48 |
| Consultant(Staff) | 621 | 1000 | 110 | 108 | 44,349.36 |
| Consultant(Staff) | 621 | 1000 | 212 | 108 | 143.04 |
| Consultant(Staff) | 621 | 1000 | 218 | 108 | 68.96 |
| Consultant(Staff) | 621 | 1000 | 231 | 108 | 2,734.00 |
| Consultant(Staff) | 621 | 1000 | 232 | 108 | 639.42 |
| Consultant(Staff) | 621 | 1000 | 251 | 108 | 3,130.73 |
| Consultant(Staff) | 621 | 2330 | 110 | 108 | 50,040.27 |
| Consultant(Staff) | 621 | 2330 | 212 | 108 | 388.64 |
| Consultant(Staff) | 621 | 2330 | 218 | 108 | 68.96 |
| Consultant(Staff) | 621 | 2330 | 231 | 108 | 3,650.01 |
| Consultant(Staff) | 621 | 2330 | 232 | 108 | 847.70 |
| Consultant(Staff) | 621 | 2330 | 251 | 108 | 4,224.91 |
| Consultant(Staff) | 763 | 3120 | 120 | 110 | 78,177.31 |
| Consultant(Staff) | 763 | 3120 | 193 | 110 | 4,202.80 |
| Consultant(Staff) | 763 | 3120 | 222 | 110 | 728.70 |
| Consultant(Staff) | 763 | 3120 | 228 | 110 | 129.30 |
| Consultant(Staff) | 763 | 3120 | 241 | 110 | 5,107.52 |
| Consultant(Staff) | 763 | 3120 | 242 | 110 | 1,194.54 |
| Consultant(Staff) | 763 | 3120 | 261 | 110 | 2,395.92 |
| Consultant(Staff) | 795 | 2212 | 110 | 108 | 34,125.00 |
| Consultant(Staff) | 795 | 2212 | 212 | 108 | 145.74 |
| Consultant(Staff) | 795 | 2212 | 218 | 108 | 25.86 |
| Consultant(Staff) | 795 | 2212 | 231 | 108 | 2,115.75 |
| Consultant(Staff) | 795 | 2212 | 232 | 108 | 494.82 |
| Consultant(Staff) | 795 | 2212 | 251 | 108 | 2,388.75 |
| | | | | *Sub Total:* | ***1,342,204.28*** |
| Director, Coordinator, or Administrator | 000 | 2194 | 110 | 322 | 1,559.00 |
| Director, Coordinator, or Administrator | 000 | 2194 | 120 | 322 | 34,112.00 |
| Director, Coordinator, or Administrator | 000 | 2194 | 180 | 322 | 600.00 |
| Director, Coordinator, or Administrator | 000 | 2194 | 193 | 322 | 666.75 |
| Director, Coordinator, or Administrator | 000 | 2194 | 222 | 322 | 464.52 |
| Director, Coordinator, or Administrator | 000 | 2194 | 228 | 322 | 103.44 |
| Director, Coordinator, or Administrator | 000 | 2194 | 241 | 322 | 2,105.32 |
| Director, Coordinator, or Administrator | 000 | 2194 | 242 | 322 | 492.40 |
| Director, Coordinator, or Administrator | 000 | 2194 | 261 | 322 | 2,476.51 |
| Director, Coordinator, or Administrator | 000 | 2194 | 271 | 322 | 10.29 |
| Director, Coordinator, or Administrator | 000 | 2194 | 273 | 322 | 5.32 |

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| Director, Coordinator, or Administrator | 000 | 2194 | 281 | 322 | 241.43 |
| Director, Coordinator, or Administrator | 000 | 2194 | 283 | 322 | 124.81 |
| Director, Coordinator, or Administrator | 000 | 2199 | 281 | 322 | 7.15 |
| Director, Coordinator, or Administrator | 000 | 2199 | 283 | 322 | 3.68 |
| Director, Coordinator, or Administrator | 000 | 2212 | 110 | 101 | 204,702.00 |
| Director, Coordinator, or Administrator | 000 | 2212 | 170 | 101 | 1,425.00 |
| Director, Coordinator, or Administrator | 000 | 2212 | 212 | 101 | 1,165.92 |
| Director, Coordinator, or Administrator | 000 | 2212 | 218 | 101 | 206.88 |
| Director, Coordinator, or Administrator | 000 | 2212 | 231 | 101 | 12,088.57 |
| Director, Coordinator, or Administrator | 000 | 2212 | 232 | 101 | 2,827.18 |
| Director, Coordinator, or Administrator | 000 | 2212 | 251 | 101 | 14,428.95 |
| Director, Coordinator, or Administrator | 000 | 2212 | 271 | 101 | 679.34 |
| Director, Coordinator, or Administrator | 000 | 2212 | 273 | 101 | 351.11 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 107 | 128,222.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 601 | 71,113.12 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 616 | 17,018.75 |
| Director, Coordinator, or Administrator | 000 | 2511 | 180 | 107 | 1,275.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 180 | 601 | 825.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 180 | 616 | 900.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 222 | 107 | 582.96 |
| Director, Coordinator, or Administrator | 000 | 2511 | 222 | 601 | 340.06 |
| Director, Coordinator, or Administrator | 000 | 2511 | 222 | 616 | 242.90 |
| Director, Coordinator, or Administrator | 000 | 2511 | 228 | 107 | 103.44 |
| Director, Coordinator, or Administrator | 000 | 2511 | 228 | 601 | 60.34 |
| Director, Coordinator, or Administrator | 000 | 2511 | 228 | 616 | 43.10 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 107 | 7,316.13 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 5,002.14 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 616 | 1,107.20 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 107 | 1,711.02 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 1,169.82 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 616 | 258.93 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 107 | 9,064.77 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 5,575.54 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 616 | 1,254.30 |
| Director, Coordinator, or Administrator | 000 | 2511 | 281 | 107 | 853.88 |
| Director, Coordinator, or Administrator | 000 | 2511 | 281 | 601 | 525.21 |
| Director, Coordinator, or Administrator | 000 | 2511 | 281 | 616 | 118.16 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 107 | 441.33 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 271.45 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 616 | 61.08 |
| Director, Coordinator, or Administrator | 000 | 2541 | 120 | 107 | 66,397.33 |
| Director, Coordinator, or Administrator | 000 | 2541 | 222 | 107 | 291.48 |
| Director, Coordinator, or Administrator | 000 | 2541 | 228 | 107 | 51.72 |
| Director, Coordinator, or Administrator | 000 | 2541 | 241 | 107 | 4,196.30 |
| Director, Coordinator, or Administrator | 000 | 2541 | 242 | 107 | 981.41 |
| Director, Coordinator, or Administrator | 000 | 2580 | 120 | 332 | 113,924.00 |
| Director, Coordinator, or Administrator | 000 | 2580 | 180 | 332 | 750.00 |
| Director, Coordinator, or Administrator | 000 | 2580 | 222 | 332 | 464.52 |
| Director, Coordinator, or Administrator | 000 | 2580 | 241 | 332 | 6,889.20 |
| Director, Coordinator, or Administrator | 000 | 2580 | 242 | 332 | 1,611.19 |
| Director, Coordinator, or Administrator | 000 | 2580 | 261 | 332 | 8,027.21 |
| Director, Coordinator, or Administrator | 000 | 2580 | 281 | 332 | 756.14 |
| Director, Coordinator, or Administrator | 000 | 2580 | 283 | 332 | 390.78 |
| Director, Coordinator, or Administrator | 000 | 2620 | 110 | 109 | 122,520.75 |
| Director, Coordinator, or Administrator | 000 | 2620 | 170 | 109 | 200.00 |
| Director, Coordinator, or Administrator | 000 | 2620 | 212 | 109 | 808.44 |
| Director, Coordinator, or Administrator | 000 | 2620 | 218 | 109 | 103.44 |
| Director, Coordinator, or Administrator | 000 | 2620 | 231 | 109 | 7,056.04 |
| Director, Coordinator, or Administrator | 000 | 2620 | 232 | 109 | 1,650.20 |
| Director, Coordinator, or Administrator | 000 | 2620 | 251 | 109 | 8,590.46 |
| Director, Coordinator, or Administrator | 000 | 2620 | 271 | 109 | 513.07 |
| Director, Coordinator, or Administrator | 000 | 2620 | 273 | 109 | 265.20 |
| Director, Coordinator, or Administrator | 332 | 2194 | 125 | 322 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 601 | 2,276.28 |
| Director, Coordinator, or Administrator | 334 | 2194 | 213 | 322 | 8,319.72 |
| Director, Coordinator, or Administrator | 334 | 2212 | 213 | 101 | 16,639.44 |
| Director, Coordinator, or Administrator | 334 | 2620 | 213 | 109 | 12,561.72 |
| Director, Coordinator, or Administrator | 335 | 2194 | 223 | 322 | 16,639.44 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 107 | 8,319.72 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 4,921.62 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 616 | 3,398.10 |
| Director, Coordinator, or Administrator | 335 | 2541 | 223 | 107 | 4,242.00 |
| Director, Coordinator, or Administrator | 335 | 2580 | 223 | 332 | 8,319.72 |
| Director, Coordinator, or Administrator | 377 | 2511 | 120 | 601 | 7,713.13 |
| Director, Coordinator, or Administrator | 785 | 2194 | 110 | 322 | 42,131.00 |
| Director, Coordinator, or Administrator | 785 | 2194 | 120 | 322 | 51,664.00 |
| Director, Coordinator, or Administrator | 785 | 2194 | 212 | 322 | 582.96 |
| Director, Coordinator, or Administrator | 785 | 2194 | 218 | 322 | 103.44 |

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| Director, Coordinator, or Administrator | 785 | 2194 | 222 | 322 | 125.76 |
| Director, Coordinator, or Administrator | 785 | 2194 | 228 | 322 | 103.44 |
| Director, Coordinator, or Administrator | 785 | 2194 | 231 | 322 | 2,785.38 |
| Director, Coordinator, or Administrator | 785 | 2194 | 232 | 322 | 651.42 |
| Director, Coordinator, or Administrator | 785 | 2194 | 241 | 322 | 3,444.01 |
| Director, Coordinator, or Administrator | 785 | 2194 | 242 | 322 | 805.38 |
| Director, Coordinator, or Administrator | 785 | 2194 | 251 | 322 | 3,058.32 |
| Director, Coordinator, or Administrator | 785 | 2194 | 261 | 322 | 3,616.54 |
| | | | | *Sub Total:* | ***1,087,442.90*** |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 193 | 614 | 600.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 38.03 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 8.88 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 42.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 281 | 614 | 3.96 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 2.06 |
| | | | | *Sub Total:* | ***694.93*** |
| Staff for the Board of Education | 000 | 2313 | 310 | 000 | 1,900.00 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 79,543.75 |
| Staff for the Board of Education | 000 | 2319 | 331 | 000 | 750.00 |
| | | | | *Sub Total:* | ***82,193.75*** |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 142,013.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 194,611.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 106 | 900.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115 | 900.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 192 | 115 | 2,500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 212 | 106 | 582.96 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 212 | 115 | 582.96 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 8,319.72 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 218 | 106 | 103.44 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 218 | 115 | 103.44 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 8,475.05 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 10,740.43 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 106 | 1,982.07 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 2,842.06 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 106 | 10,003.92 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 13,860.76 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 106 | 942.35 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115 | 1,305.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 487.02 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 674.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 8,319.72 |
| | | | | *Sub Total:* | ***410,250.55*** |
| | | | | **Total Amount:** | **2,922,786.41** |