

Summary

ADA:	1,150.28	Percentage:	3.98%	Amount Exceeded:	0.00
Expenditures:	19,918,978.95	Admin Cost:	793,734.00		

Details

	I053 CROOKED OAK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	4,483.50
Consultant(Staff)		000	1000	231	108	279.92
Consultant(Staff)		000	1000	232	108	65.49
Consultant(Staff)		000	1000	251	108	337.54
Consultant(Staff)		000	1000	253	108	1,112.46
Consultant(Staff)		000	2212	110	108	4,391.92
Consultant(Staff)		000	2212	116	108	27.16
Consultant(Staff)		000	2212	170	108	2,000.00
Consultant(Staff)		000	2212	192	110	4,409.08
Consultant(Staff)		000	2212	214	108	1.30
Consultant(Staff)		000	2212	231	108	388.93
Consultant(Staff)		000	2212	231	110	270.46
Consultant(Staff)		000	2212	232	108	90.96
Consultant(Staff)		000	2212	232	110	63.26
Consultant(Staff)		000	2212	251	108	454.05
Consultant(Staff)		000	2212	251	110	331.94
Consultant(Staff)		000	2212	252	108	172.04
Consultant(Staff)		000	2212	253	108	653.07
Consultant(Staff)		000	2212	253	110	450.46
Consultant(Staff)		335	2212	223	110	679.62
Consultant(Staff)		511	2212	110	108	48,311.08
Consultant(Staff)		511	2212	116	108	298.10
Consultant(Staff)		511	2212	214	108	14.30
Consultant(Staff)		511	2212	231	108	2,918.14
Consultant(Staff)		511	2212	232	108	682.44
Consultant(Staff)		511	2212	251	108	3,339.26
Consultant(Staff)		511	2212	252	108	4,157.01
Consultant(Staff)		511	2212	253	108	4,936.38
Consultant(Staff)		621	2330	110	108	6,416.63
Consultant(Staff)		621	2330	116	108	97.79
Consultant(Staff)		621	2330	192	108	1,000.00
Consultant(Staff)		621	2330	231	108	462.71
Consultant(Staff)		621	2330	232	108	108.19
Consultant(Staff)		621	2330	251	108	460.47
Consultant(Staff)		621	2330	252	108	638.02
Consultant(Staff)		621	2330	253	108	757.73
					<i>Sub Total:</i>	95,261.41
Director, Coordinator, or Administrator		000	2340	149	322	16,500.00
Director, Coordinator, or Administrator		000	2511	120	601	157,132.50
Director, Coordinator, or Administrator		000	2511	149	601	12,000.00
Director, Coordinator, or Administrator		000	2511	224	601	29.90
Director, Coordinator, or Administrator		000	2511	241	601	9,764.30
Director, Coordinator, or Administrator		000	2511	242	601	2,283.59
Director, Coordinator, or Administrator		000	2511	261	601	12,732.64
Director, Coordinator, or Administrator		000	2511	263	601	17,280.00
Director, Coordinator, or Administrator		000	2620	120	109	44,100.00
Director, Coordinator, or Administrator		000	2620	149	109	6,000.00
Director, Coordinator, or Administrator		000	2620	193	109	500.00
Director, Coordinator, or Administrator		000	2620	224	109	15.60
Director, Coordinator, or Administrator		000	2620	241	109	2,913.58
Director, Coordinator, or Administrator		000	2620	242	109	681.41
Director, Coordinator, or Administrator		000	2620	261	109	3,772.13
Director, Coordinator, or Administrator		000	2620	263	109	5,166.88
Director, Coordinator, or Administrator		335	2194	223	322	8,374.48
Director, Coordinator, or Administrator		335	2511	223	601	15,932.44
Director, Coordinator, or Administrator		335	2620	223	109	8,319.72
Director, Coordinator, or Administrator		511	2194	120	322	85,443.75
Director, Coordinator, or Administrator		511	2194	224	322	15.60
Director, Coordinator, or Administrator		511	2194	241	322	5,247.15
Director, Coordinator, or Administrator		511	2194	242	322	1,227.07
Director, Coordinator, or Administrator		511	2194	261	322	6,432.36
Director, Coordinator, or Administrator		511	2194	262	322	7,351.32
Director, Coordinator, or Administrator		511	2194	263	322	8,729.64
					<i>Sub Total:</i>	437,946.06
Secretary/Clerk of the Board of Education		000	2312	120	614	6,982.50

Secretary/Clerk of the Board of Education	000	2312	224	614	1.30
Secretary/Clerk of the Board of Education	000	2312	241	614	374.62
Secretary/Clerk of the Board of Education	000	2312	242	614	87.61
Secretary/Clerk of the Board of Education	000	2312	261	614	525.66
Secretary/Clerk of the Board of Education	000	2312	263	614	713.40
Secretary/Clerk of the Board of Education	335	2312	223	614	707.00
				<i>Sub Total:</i>	9,392.09
Staff for the Board of Education	000	2313	310	000	18,000.00
Staff for the Board of Education	000	2318	331	000	29,250.00
Staff for the Board of Education	000	2319	331	000	1,750.00
				<i>Sub Total:</i>	49,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	155,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	7,683.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	84.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,501.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,988.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,251.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,626.73
				<i>Sub Total:</i>	202,134.69
				Total Amount:	793,734.25