Summary

ADA:	391.61	**Percentage:**	**5.31%**	**Amount Exceeded:**	**0.00**
Expenditures:	7,442,093.74	**Admin Cost:**	**395,759.00**		

Details

55 SEMINOLE	J002 ACADEMIES OF OK CHARTER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	107	5,666.72
Director, Coordinator, or Administrator		000	2511	120	601	71,267.12
Director, Coordinator, or Administrator		000	2511	120	616	12,500.00
Director, Coordinator, or Administrator		000	2511	193	601	3,731.50
Director, Coordinator, or Administrator		000	2511	224	601	124.80
Director, Coordinator, or Administrator		000	2511	241	107	375.93
Director, Coordinator, or Administrator		000	2511	241	601	4,776.22
Director, Coordinator, or Administrator		000	2511	241	616	715.43
Director, Coordinator, or Administrator		000	2511	242	107	87.92
Director, Coordinator, or Administrator		000	2511	242	601	1,116.96
Director, Coordinator, or Administrator		000	2511	242	616	167.33
Director, Coordinator, or Administrator		000	2511	261	601	3,032.18
Director, Coordinator, or Administrator		000	2511	261	616	942.07
Director, Coordinator, or Administrator		000	2511	263	601	7,829.60
Director, Coordinator, or Administrator		000	2511	263	616	1,278.46
Director, Coordinator, or Administrator		000	2511	281	107	11.22
Director, Coordinator, or Administrator		000	2511	281	601	216.65
Director, Coordinator, or Administrator		000	2511	281	616	35.07
Director, Coordinator, or Administrator		000	2511	283	107	12.00
Director, Coordinator, or Administrator		000	2511	283	601	231.00
Director, Coordinator, or Administrator		000	2511	283	616	37.35
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		770	2511	120	601	2,777.78
Director, Coordinator, or Administrator		770	2511	180	601	1,500.00
					Sub Total:	***120,709.59***
Secretary/Clerk of the Board of Education		000	2312	120	614	444.45
Secretary/Clerk of the Board of Education		000	2312	241	614	22.97
Secretary/Clerk of the Board of Education		000	2312	242	614	5.39
Secretary/Clerk of the Board of Education		000	2312	261	614	35.59
Secretary/Clerk of the Board of Education		000	2312	263	614	48.28
Secretary/Clerk of the Board of Education		000	2312	281	614	1.29
Secretary/Clerk of the Board of Education		000	2312	283	614	1.43
Secretary/Clerk of the Board of Education		770	2312	120	614	55.55
Secretary/Clerk of the Board of Education		770	2312	241	614	1.32
Secretary/Clerk of the Board of Education		770	2312	242	614	.31
Secretary/Clerk of the Board of Education		770	2312	261	614	2.10
Secretary/Clerk of the Board of Education		770	2312	263	614	2.84
					Sub Total:	***621.52***
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	4,620.00
					Sub Total:	***10,620.00***
Staff for the Superintendent		000	2321	120	690	52,888.80
Staff for the Superintendent		000	2321	193	690	5,095.00
Staff for the Superintendent		000	2321	224	690	62.40
Staff for the Superintendent		000	2321	241	690	3,022.73
Staff for the Superintendent		000	2321	242	690	706.87
Staff for the Superintendent		000	2321	261	690	4,389.57
Staff for the Superintendent		000	2321	263	690	5,706.37
Staff for the Superintendent		000	2321	281	690	172.28
Staff for the Superintendent		000	2321	283	690	183.67
Staff for the Superintendent		335	2321	223	690	8,347.10
					Sub Total:	***80,574.79***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	127,376.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	316.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,231.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,925.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,856.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,806.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	379.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	404.44
Superintendent, Elementary Superintendent and Assistant Superintendent		770	2321	110	115	11,579.65
Superintendent, Elementary Superintendent and Assistant Superintendent		770	2321	116	115	9.04
Superintendent, Elementary Superintendent and Assistant Superintendent		770	2321	231	115	235.16
Superintendent, Elementary Superintendent and Assistant Superintendent		770	2321	232	115	54.99
Superintendent, Elementary Superintendent and Assistant Superintendent		770	2321	251	115	281.62
Superintendent, Elementary Superintendent and Assistant Superintendent		770	2321	253	115	394.46
					Sub Total:	***183,232.81***
					Total Amount:	**395,758.71**