# Oklahoma State Department of Education

## 2025-- OCAS -- Administrative Cost Details



## Summary

| | | | | | |
|---|---|---|---|---|---|
| ADA: | 905.98 | **Percentage:** | **5.56%** | **Amount Exceeded:** | **0.00** |
| **Expenditures:** | 13,675,909.12 | **Admin Cost:** | **761,046.00** | | |

## Details

| 56 OKMULGEE | I004 BEGGS | Project | Function | Object | Job | Amount |
|---|---|---|---|---|---|---|
| Consultant(Staff) | | 000 | 2199 | 192 | 108 | 558.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 108 | 33.09 |
| Consultant(Staff) | | 000 | 2199 | 232 | 108 | 7.73 |
| Consultant(Staff) | | 000 | 2199 | 251 | 108 | 42.00 |
| Consultant(Staff) | | 000 | 2199 | 253 | 108 | 57.00 |
| Consultant(Staff) | | 000 | 2199 | 273 | 108 | 2.43 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 67,517.46 |
| Consultant(Staff) | | 000 | 2212 | 116 | 108 | 1,520.75 |
| Consultant(Staff) | | 000 | 2212 | 171 | 108 | 110.00 |
| Consultant(Staff) | | 000 | 2212 | 192 | 108 | 12,417.39 |
| Consultant(Staff) | | 000 | 2212 | 197 | 108 | 270.00 |
| Consultant(Staff) | | 000 | 2212 | 214 | 108 | 29.40 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 5,453.77 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 1,275.53 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 5,164.38 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 9,072.67 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 353.93 |
| Consultant(Staff) | | 000 | 2240 | 192 | 108 | 16,392.64 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 1,051.65 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 245.96 |
| Consultant(Staff) | | 000 | 2240 | 251 | 108 | 1,234.35 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 1,675.23 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 71.54 |
| Consultant(Staff) | | 000 | 2330 | 192 | 108 | 5,580.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 332.68 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | 77.81 |
| Consultant(Staff) | | 000 | 2330 | 251 | 108 | 420.21 |
| Consultant(Staff) | | 000 | 2330 | 253 | 108 | 570.21 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 24.35 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 39,647.25 |
| Consultant(Staff) | | 000 | 2490 | 116 | 110 | 1,007.55 |
| Consultant(Staff) | | 000 | 2490 | 171 | 110 | 110.00 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 13,950.00 |
| Consultant(Staff) | | 000 | 2490 | 214 | 110 | 29.40 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 3,378.94 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 790.27 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 3,028.32 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 5,477.17 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 238.76 |
| Consultant(Staff) | | 334 | 2212 | 213 | 108 | 8,374.48 |
| Consultant(Staff) | | 388 | 2212 | 192 | 108 | 8,844.18 |
| | | | | | *Sub Total:* | ***216,438.48*** |
| Director, Coordinator, or Administrator | | 000 | 2194 | 171 | 322 | 110.00 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 231 | 322 | 6.82 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 232 | 322 | 1.60 |
| Director, Coordinator, or Administrator | | 000 | 2194 | 273 | 322 | .48 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 120 | 332 | 465.00 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 241 | 332 | 29.38 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 242 | 332 | 6.87 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 261 | 332 | 35.04 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 263 | 332 | 47.52 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 283 | 332 | 2.03 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 181 | 513 | 110.00 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 241 | 513 | 6.82 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 242 | 513 | 1.60 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 283 | 513 | .48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 88,216.66 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 612 | 45,816.66 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 181 | 601 | 220.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 181 | 612 | 8,565.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 191 | 612 | 6,308.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 64.40 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 612 | 23.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 5,587.30 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 612 | 3,795.05 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 1,306.76 |

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| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 612 | 887.56 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 6,644.97 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 612 | 3,450.11 |
| Director, Coordinator, or Administrator | 000 | 2511 | 262 | 601 | 328.27 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 9,018.15 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 612 | 4,682.36 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 385.90 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 612 | 246.28 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 601 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 612 | 1,896.90 |
| Director, Coordinator, or Administrator | 334 | 2194 | 213 | 322 | 7,694.86 |
| Director, Coordinator, or Administrator | 335 | 2330 | 223 | 513 | 8,374.48 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 8,319.72 |
| Director, Coordinator, or Administrator | 511 | 2194 | 110 | 322 | 35,715.30 |
| Director, Coordinator, or Administrator | 511 | 2194 | 116 | 322 | 606.13 |
| Director, Coordinator, or Administrator | 511 | 2194 | 214 | 322 | 29.40 |
| Director, Coordinator, or Administrator | 511 | 2194 | 231 | 322 | 2,295.87 |
| Director, Coordinator, or Administrator | 511 | 2194 | 232 | 322 | 536.92 |
| Director, Coordinator, or Administrator | 511 | 2194 | 251 | 322 | 2,083.16 |
| Director, Coordinator, or Administrator | 511 | 2194 | 252 | 322 | 3,074.75 |
| Director, Coordinator, or Administrator | 511 | 2194 | 253 | 322 | 3,649.82 |
| Director, Coordinator, or Administrator | 561 | 2330 | 120 | 513 | 37,002.10 |
| Director, Coordinator, or Administrator | 561 | 2330 | 193 | 513 | 3,759.04 |
| Director, Coordinator, or Administrator | 561 | 2330 | 224 | 513 | 20.13 |
| Director, Coordinator, or Administrator | 561 | 2330 | 241 | 513 | 2,468.48 |
| Director, Coordinator, or Administrator | 561 | 2330 | 242 | 513 | 577.30 |
| Director, Coordinator, or Administrator | 561 | 2330 | 261 | 513 | 3,069.54 |
| Director, Coordinator, or Administrator | 561 | 2330 | 262 | 513 | 3,508.12 |
| Director, Coordinator, or Administrator | 561 | 2330 | 263 | 513 | 4,165.84 |
| Director, Coordinator, or Administrator | 563 | 2330 | 180 | 513 | 4,041.20 |
| Director, Coordinator, or Administrator | 563 | 2330 | 241 | 513 | 250.56 |
| Director, Coordinator, or Administrator | 563 | 2330 | 242 | 513 | 58.60 |
| Director, Coordinator, or Administrator | 563 | 2330 | 261 | 513 | 304.18 |
| Director, Coordinator, or Administrator | 563 | 2330 | 262 | 513 | 347.64 |
| Director, Coordinator, or Administrator | 563 | 2330 | 263 | 513 | 412.82 |
| | | | | *Sub Total:* | ***322,910.01*** |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 1,400.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 90.77 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 21.21 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 105.47 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 143.13 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 6.11 |
| | | | | *Sub Total:* | ***1,766.69*** |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 5,256.67 |
| Staff for the Board of Education | 000 | 2313 | 224 | 601 | 2.80 |
| Staff for the Board of Education | 000 | 2313 | 241 | 601 | 327.79 |
| Staff for the Board of Education | 000 | 2313 | 242 | 601 | 76.66 |
| Staff for the Board of Education | 000 | 2313 | 261 | 601 | 395.87 |
| Staff for the Board of Education | 000 | 2313 | 263 | 601 | 537.26 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 6,500.00 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 600.00 |
| Staff for the Board of Education | 332 | 2313 | 125 | 601 | 189.69 |
| | | | | *Sub Total:* | ***13,886.74*** |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 155,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 171 | 115 | 110.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 415.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 9,006.12 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 29.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 9,480.29 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 2,217.13 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 10,936.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 16,756.32 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 682.99 |
| | | | | *Sub Total:* | ***206,043.98*** |
| | | | | **Total Amount:** | **761,045.90** |