Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	49.11	**Percentage:**	**7.38%**	**Amount Exceeded:**	**0.00**
Expenditures:	1,197,263.01	**Admin Cost:**	**88,447.00**		

Details

57 OSAGE C007 BOWRING	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator	000	2511	120	601	1,000.00
Director, Coordinator, or Administrator	000	2511	120	616	3,233.33
Director, Coordinator, or Administrator	000	2511	241	601	76.56
Director, Coordinator, or Administrator	000	2511	241	616	231.82
Director, Coordinator, or Administrator	335	2511	223	616	707.00
				Sub Total:	***5,248.71***
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	76.56
				Sub Total:	***1,076.56***
Staff for the Board of Education	000	2313	120	601	6,000.00
Staff for the Board of Education	000	2313	241	601	459.00
Staff for the Board of Education	000	2318	331	000	6,850.00
				Sub Total:	***13,309.00***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	47,649.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	314.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,002.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,848.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,650.58
				Sub Total:	***68,812.71***
				Total Amount:	**88,446.98**