

### Summary

ADA:	261.39	Percentage:	6.21%	Amount Exceeded:	0.00
Expenditures:	3,458,018.69	Admin Cost:	214,947.00		

### Details

57 OSAGE	C052 ANDERSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	2,818.00
Consultant(Staff)		000	2212	116	108	41.17
Consultant(Staff)		000	2212	231	108	177.91
Consultant(Staff)		000	2212	232	108	41.61
Consultant(Staff)		000	2212	251	108	170.99
Consultant(Staff)		000	2212	253	108	287.88
					<i>Sub Total:</i>	<b>3,537.56</b>
Director, Coordinator, or Administrator		000	2511	120	601	42,859.32
Director, Coordinator, or Administrator		000	2511	120	612	40,515.00
Director, Coordinator, or Administrator		000	2511	120	616	4,244.86
Director, Coordinator, or Administrator		000	2511	241	601	2,669.36
Director, Coordinator, or Administrator		000	2511	241	612	2,643.38
Director, Coordinator, or Administrator		000	2511	241	616	135.22
Director, Coordinator, or Administrator		000	2511	242	601	624.31
Director, Coordinator, or Administrator		000	2511	242	612	618.24
Director, Coordinator, or Administrator		000	2511	242	616	31.62
Director, Coordinator, or Administrator		000	2511	261	601	3,225.98
Director, Coordinator, or Administrator		000	2511	261	612	3,049.48
Director, Coordinator, or Administrator		000	2511	261	616	149.88
Director, Coordinator, or Administrator		000	2511	263	601	4,378.10
Director, Coordinator, or Administrator		000	2511	263	612	4,138.62
Director, Coordinator, or Administrator		000	2511	263	616	203.41
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
Director, Coordinator, or Administrator		332	2511	125	612	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	4,242.00
					<i>Sub Total:</i>	<b>117,143.20</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	122.29
Secretary/Clerk of the Board of Education		000	2312	242	614	28.58
Secretary/Clerk of the Board of Education		000	2312	261	614	150.55
Secretary/Clerk of the Board of Education		000	2312	263	614	204.29
					<i>Sub Total:</i>	<b>2,505.71</b>
Staff for the Board of Education		000	2313	310	000	7,500.00
Staff for the Board of Education		000	2318	331	000	8,100.00
Staff for the Board of Education		000	2319	331	000	135.00
					<i>Sub Total:</i>	<b>15,735.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	8,155.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,816.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	892.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,760.68
					<i>Sub Total:</i>	<b>76,025.04</b>
					<b>Total Amount:</b>	<b>214,946.51</b>