Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	72.31	**Percentage:**	**7.91%**	**Amount Exceeded:**	**0.00**
Expenditures:	1,954,900.06	**Admin Cost:**	**154,682.00**		

Details

57 OSAGE	I030 WYNONA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	120	108	1,500.00
Consultant(Staff)		000	1000	241	108	92.21
Consultant(Staff)		000	1000	242	108	21.56
Consultant(Staff)		000	2340	110	110	18,251.50
Consultant(Staff)		000	2340	231	110	1,126.74
Consultant(Staff)		000	2340	232	110	263.52
Consultant(Staff)		000	2340	253	110	3,011.50
Consultant(Staff)		000	2490	192	110	1,395.00
Consultant(Staff)		000	2490	231	110	65.31
Consultant(Staff)		000	2490	232	110	15.26
Consultant(Staff)		000	2490	251	110	105.00
Consultant(Staff)		000	2490	253	110	142.50
					Sub Total:	***25,990.10***
Director, Coordinator, or Administrator		000	2511	193	601	21,800.00
Director, Coordinator, or Administrator		000	2511	193	616	5,200.00
Director, Coordinator, or Administrator		000	2511	241	601	1,337.08
Director, Coordinator, or Administrator		000	2511	241	616	318.91
Director, Coordinator, or Administrator		000	2511	242	601	312.67
Director, Coordinator, or Administrator		000	2511	242	616	74.54
Director, Coordinator, or Administrator		335	2511	223	601	8,319.72
					Sub Total:	***37,362.92***
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	61.33
Secretary/Clerk of the Board of Education		000	2312	242	614	14.40
					Sub Total:	***1,075.73***
Staff for the Board of Education		000	2313	120	601	10,000.00
Staff for the Board of Education		000	2313	241	601	620.04
Staff for the Board of Education		000	2313	242	601	144.96
Staff for the Board of Education		000	2313	263	601	950.04
Staff for the Board of Education		000	2318	331	000	8,625.00
Staff for the Board of Education		800	2319	337	000	500.00
					Sub Total:	***20,840.04***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	652.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,967.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	693.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,337.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,414.81
					Sub Total:	***69,413.15***
					Total Amount:	**154,681.94**