

Summary

ADA:	.00	Percentage:	14.35%	Amount Exceeded:	244,913.43
Expenditures:	3,851,944.68	Admin Cost:	553,069.00		

Details

57 OSAGE	K001 (ILC) OSAGE COUNTY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	171	110	500.00
Consultant(Staff)		000	2330	231	110	31.00
Consultant(Staff)		000	2330	232	110	7.25
Consultant(Staff)		000	2340	110	108	6,693.50
Consultant(Staff)		000	2340	110	110	62,933.47
Consultant(Staff)		000	2340	116	108	91.69
Consultant(Staff)		000	2340	116	110	786.03
Consultant(Staff)		000	2340	171	110	500.00
Consultant(Staff)		000	2340	192	110	6,833.36
Consultant(Staff)		000	2340	213	110	8,347.10
Consultant(Staff)		000	2340	231	108	390.34
Consultant(Staff)		000	2340	231	110	4,012.44
Consultant(Staff)		000	2340	232	108	91.29
Consultant(Staff)		000	2340	232	110	938.44
Consultant(Staff)		000	2340	251	108	412.08
Consultant(Staff)		000	2340	251	110	4,815.35
Consultant(Staff)		000	2340	253	108	683.76
Consultant(Staff)		000	2340	253	110	7,601.80
Consultant(Staff)		000	2340	273	108	21.37
Consultant(Staff)		000	2340	273	110	227.47
Consultant(Staff)		334	2330	213	110	6,226.10
Consultant(Staff)		541	2330	110	108	3,500.00
Consultant(Staff)		541	2330	116	108	62.52
Consultant(Staff)		541	2330	231	108	218.46
Consultant(Staff)		541	2330	232	108	51.09
Consultant(Staff)		541	2330	251	108	200.88
Consultant(Staff)		541	2330	252	108	301.08
Consultant(Staff)		541	2330	253	108	357.48
Consultant(Staff)		541	2330	273	108	11.22
Consultant(Staff)		621	2330	110	110	6,728.55
Consultant(Staff)		621	2330	116	110	131.15
Consultant(Staff)		621	2330	192	110	3,500.00
Consultant(Staff)		621	2330	231	110	594.08
Consultant(Staff)		621	2330	232	110	138.98
Consultant(Staff)		621	2330	251	110	638.66
Consultant(Staff)		621	2330	252	110	879.85
Consultant(Staff)		621	2330	253	110	1,044.84
Consultant(Staff)		621	2330	273	110	32.63
Consultant(Staff)		770	2330	110	110	78,716.68
Consultant(Staff)		770	2330	116	110	1,120.62
Consultant(Staff)		770	2330	192	110	15,791.64
Consultant(Staff)		770	2330	231	110	5,208.07
Consultant(Staff)		770	2330	232	110	1,217.94
Consultant(Staff)		770	2330	251	110	5,992.97
Consultant(Staff)		770	2330	252	110	8,129.98
Consultant(Staff)		770	2330	253	110	9,654.06
Consultant(Staff)		770	2330	273	110	375.91
Consultant(Staff)		770	2340	110	110	50,000.00
Consultant(Staff)		770	2340	116	110	624.50
Consultant(Staff)		770	2340	231	110	2,866.32
Consultant(Staff)		770	2340	232	110	670.36
Consultant(Staff)		770	2340	251	110	3,417.06
Consultant(Staff)		770	2340	252	110	4,323.32
Consultant(Staff)		770	2340	253	110	5,485.00
Consultant(Staff)		770	2340	273	110	159.46
					<i>Sub Total:</i>	324,289.20
Director, Coordinator, or Administrator		000	2340	110	109	9,020.68
Director, Coordinator, or Administrator		000	2340	114	101	3,361.26
Director, Coordinator, or Administrator		000	2340	116	109	123.60
Director, Coordinator, or Administrator		000	2340	120	109	1,671.03
Director, Coordinator, or Administrator		000	2340	181	109	500.00
Director, Coordinator, or Administrator		000	2340	192	109	1,000.00
Director, Coordinator, or Administrator		000	2340	197	101	2,056.00
Director, Coordinator, or Administrator		000	2340	231	101	328.48
Director, Coordinator, or Administrator		000	2340	231	109	624.30
Director, Coordinator, or Administrator		000	2340	232	101	76.81

Director, Coordinator, or Administrator	000	2340	232	109	145.98
Director, Coordinator, or Administrator	000	2340	241	109	94.65
Director, Coordinator, or Administrator	000	2340	242	109	22.13
Director, Coordinator, or Administrator	000	2340	251	109	630.64
Director, Coordinator, or Administrator	000	2340	253	109	1,023.60
Director, Coordinator, or Administrator	000	2340	261	109	125.76
Director, Coordinator, or Administrator	000	2340	263	109	170.65
Director, Coordinator, or Administrator	000	2340	273	109	95.86
Director, Coordinator, or Administrator	000	2340	283	109	5.26
Director, Coordinator, or Administrator	000	2511	110	107	69,853.94
Director, Coordinator, or Administrator	000	2511	116	107	906.83
Director, Coordinator, or Administrator	000	2511	171	107	500.00
Director, Coordinator, or Administrator	000	2511	193	601	3,000.00
Director, Coordinator, or Administrator	000	2511	231	107	3,878.25
Director, Coordinator, or Administrator	000	2511	232	107	906.97
Director, Coordinator, or Administrator	000	2511	241	601	114.28
Director, Coordinator, or Administrator	000	2511	242	601	26.73
Director, Coordinator, or Administrator	000	2511	251	107	4,350.97
Director, Coordinator, or Administrator	000	2511	253	107	7,135.57
Director, Coordinator, or Administrator	000	2511	261	601	225.84
Director, Coordinator, or Administrator	000	2511	263	601	306.48
Director, Coordinator, or Administrator	000	2511	273	107	222.89
Director, Coordinator, or Administrator	000	2511	283	601	9.45
Director, Coordinator, or Administrator	000	2580	192	332	3,500.00
Director, Coordinator, or Administrator	000	2580	231	332	192.76
Director, Coordinator, or Administrator	000	2580	232	332	45.13
Director, Coordinator, or Administrator	000	2580	251	332	263.51
Director, Coordinator, or Administrator	000	2580	253	332	357.59
Director, Coordinator, or Administrator	000	2580	273	332	11.02
Director, Coordinator, or Administrator	000	2620	192	109	1,500.00
Director, Coordinator, or Administrator	000	2620	231	109	87.10
Director, Coordinator, or Administrator	000	2620	232	109	20.40
Director, Coordinator, or Administrator	000	2620	251	109	112.92
Director, Coordinator, or Administrator	000	2620	253	109	153.24
Director, Coordinator, or Administrator	000	2620	273	109	4.72
Director, Coordinator, or Administrator	334	2511	213	107	8,347.10
Director, Coordinator, or Administrator	335	2340	223	109	8,347.10
Director, Coordinator, or Administrator	621	2330	120	109	1,671.03
Director, Coordinator, or Administrator	621	2330	241	109	63.65
Director, Coordinator, or Administrator	621	2330	242	109	14.88
Director, Coordinator, or Administrator	621	2330	261	109	125.76
Director, Coordinator, or Administrator	621	2330	262	109	143.76
Director, Coordinator, or Administrator	621	2330	263	109	170.65
Director, Coordinator, or Administrator	621	2330	283	109	5.26
Director, Coordinator, or Administrator	770	2330	192	109	3,500.00
Director, Coordinator, or Administrator	770	2330	231	109	218.46
Director, Coordinator, or Administrator	770	2330	232	109	51.09
Director, Coordinator, or Administrator	770	2330	251	109	263.40
Director, Coordinator, or Administrator	770	2330	252	109	301.08
Director, Coordinator, or Administrator	770	2330	253	109	357.48
Director, Coordinator, or Administrator	770	2330	273	109	11.02
Director, Coordinator, or Administrator	770	2340	110	109	18,041.32
Director, Coordinator, or Administrator	770	2340	116	109	247.22
Director, Coordinator, or Administrator	770	2340	120	109	30,860.85
Director, Coordinator, or Administrator	770	2340	192	109	2,000.00
Director, Coordinator, or Administrator	770	2340	193	109	2,500.00
Director, Coordinator, or Administrator	770	2340	231	109	1,129.06
Director, Coordinator, or Administrator	770	2340	232	109	264.09
Director, Coordinator, or Administrator	770	2340	241	109	1,270.91
Director, Coordinator, or Administrator	770	2340	242	109	297.19
Director, Coordinator, or Administrator	770	2340	251	109	1,261.25
Director, Coordinator, or Administrator	770	2340	252	109	1,724.00
Director, Coordinator, or Administrator	770	2340	253	109	2,047.20
Director, Coordinator, or Administrator	770	2340	261	109	2,511.00
Director, Coordinator, or Administrator	770	2340	262	109	2,869.68
Director, Coordinator, or Administrator	770	2340	263	109	3,407.96
Director, Coordinator, or Administrator	770	2340	283	109	105.08
				<i>Sub Total:</i>	212,891.81
Secretary/Clerk of the Board of Education	000	2312	120	614	220.00
Secretary/Clerk of the Board of Education	000	2312	241	614	8.37
Secretary/Clerk of the Board of Education	000	2312	242	614	1.98
Secretary/Clerk of the Board of Education	000	2312	261	614	16.56
Secretary/Clerk of the Board of Education	000	2312	263	614	22.45
Secretary/Clerk of the Board of Education	000	2312	283	614	.69
				<i>Sub Total:</i>	270.05
Staff for the Board of Education	000	2313	193	601	5,000.00

Staff for the Board of Education	000	2313	241	601	275.40
Staff for the Board of Education	000	2313	242	601	64.37
Staff for the Board of Education	000	2313	261	601	376.32
Staff for the Board of Education	000	2313	263	601	510.72
Staff for the Board of Education	000	2313	283	601	15.75
Staff for the Board of Education	000	2318	331	000	9,375.00
				<i>Sub Total:</i>	15,617.56
				Total Amount:	553,068.62
