Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	530.24	**Percentage:**	**3.55%**	**Amount Exceeded:**	**0.00**
Expenditures:	7,799,111.87	**Admin Cost:**	**277,360.00**		

Details

58 OTTAWA I031 FAIRLAND	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator	000	2511	120	601	36,614.00
Director, Coordinator, or Administrator	000	2511	241	601	2,609.87
Director, Coordinator, or Administrator	000	2511	261	601	2,755.92
Director, Coordinator, or Administrator	000	2511	263	601	3,740.15
Director, Coordinator, or Administrator	335	2511	223	601	8,347.10
				Sub Total:	***54,067.04***
Secretary/Clerk of the Board of Education	000	2312	180	614	1,458.05
Secretary/Clerk of the Board of Education	000	2312	241	614	111.54
Secretary/Clerk of the Board of Education	000	2312	261	614	109.74
Secretary/Clerk of the Board of Education	000	2312	263	614	148.94
				Sub Total:	***1,828.27***
Staff for the Board of Education	000	2313	120	601	34,632.00
Staff for the Board of Education	000	2313	180	601	60.00
Staff for the Board of Education	000	2313	241	601	2,528.07
Staff for the Board of Education	000	2313	261	601	2,611.28
Staff for the Board of Education	000	2313	263	601	3,543.85
Staff for the Board of Education	000	2318	331	000	13,500.00
Staff for the Board of Education	000	2319	310	000	4,939.00
Staff for the Board of Education	335	2313	223	601	8,347.10
				Sub Total:	***70,161.30***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	109,510.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,185.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	415.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,296.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,731.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,407.00
				Sub Total:	***151,303.30***
				Total Amount:	**277,359.91**