

Summary

ADA:	1,565.54	Percentage:	1.76%	Amount Exceeded:	0.00
Expenditures:	48,499,816.63	Admin Cost:	856,172.00		

Details

	I067 CUSHING	Project	Function	Object	Job	Amount
60 PAYNE						
Consultant(Staff)		000	1000	273	108	91.46
Consultant(Staff)		000	2410	170	110	4,500.00
Consultant(Staff)		000	2410	231	110	344.28
Consultant(Staff)		000	2410	253	110	427.44
Consultant(Staff)		388	1000	110	108	9,621.34
Consultant(Staff)		388	1000	231	108	60.65
Consultant(Staff)		388	1000	253	108	75.30
Consultant(Staff)		561	2330	192	110	10,000.00
Consultant(Staff)		561	2330	231	110	765.00
Consultant(Staff)		561	2330	252	110	800.04
Consultant(Staff)		561	2330	253	110	950.04
					<i>Sub Total:</i>	27,635.55
Director, Coordinator, or Administrator		000	2511	120	601	95,761.56
Director, Coordinator, or Administrator		000	2511	120	616	25,354.00
Director, Coordinator, or Administrator		000	2511	223	601	336.00
Director, Coordinator, or Administrator		000	2511	223	616	168.00
Director, Coordinator, or Administrator		000	2511	241	601	7,073.15
Director, Coordinator, or Administrator		000	2511	241	616	1,887.12
Director, Coordinator, or Administrator		000	2511	263	601	9,129.33
Director, Coordinator, or Administrator		000	2511	263	616	2,424.60
Director, Coordinator, or Administrator		000	2580	180	332	1,650.00
Director, Coordinator, or Administrator		000	2580	196	332	360.00
Director, Coordinator, or Administrator		000	2580	231	332	27.60
Director, Coordinator, or Administrator		000	2580	241	332	126.12
Director, Coordinator, or Administrator		000	2580	253	332	34.20
Director, Coordinator, or Administrator		000	2580	263	332	156.72
Director, Coordinator, or Administrator		000	2620	120	109	77,981.68
Director, Coordinator, or Administrator		000	2620	196	109	360.00
Director, Coordinator, or Administrator		000	2620	223	109	168.00
Director, Coordinator, or Administrator		000	2620	231	109	27.60
Director, Coordinator, or Administrator		000	2620	241	109	5,724.37
Director, Coordinator, or Administrator		000	2620	253	109	34.20
Director, Coordinator, or Administrator		000	2620	263	109	7,424.23
Director, Coordinator, or Administrator		000	2660	120	109	27,612.57
Director, Coordinator, or Administrator		000	2660	241	109	2,112.35
Director, Coordinator, or Administrator		000	2660	263	109	2,623.20
Director, Coordinator, or Administrator		000	2720	120	109	37,553.89
Director, Coordinator, or Administrator		000	2720	196	109	360.00
Director, Coordinator, or Administrator		000	2720	223	109	168.00
Director, Coordinator, or Administrator		000	2720	229	109	1,800.00
Director, Coordinator, or Administrator		000	2720	229	513	1,950.00
Director, Coordinator, or Administrator		000	2720	231	109	27.60
Director, Coordinator, or Administrator		000	2720	241	109	2,981.76
Director, Coordinator, or Administrator		000	2720	253	109	34.20
Director, Coordinator, or Administrator		000	2720	263	109	3,583.57
Director, Coordinator, or Administrator		332	2511	125	601	2,529.10
Director, Coordinator, or Administrator		332	2620	125	109	682.70
Director, Coordinator, or Administrator		332	2720	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	14,165.10
Director, Coordinator, or Administrator		335	2511	223	616	8,401.86
Director, Coordinator, or Administrator		335	2620	223	109	7,664.40
					<i>Sub Total:</i>	352,735.06
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
					<i>Sub Total:</i>	1,171.60
Staff for the Board of Education		000	2313	120	601	6,807.84
Staff for the Board of Education		000	2313	223	601	168.00
Staff for the Board of Education		000	2313	241	601	369.57
Staff for the Board of Education		000	2313	263	601	662.74
Staff for the Board of Education		000	2318	331	000	10,600.00
Staff for the Board of Education		000	2319	337	000	20,250.00

Staff for the Board of Education	335	2313	223	601	8,347.10
				<i>Sub Total:</i>	47,205.25
Staff for the Superintendent	000	2321	120	690	53,643.24
Staff for the Superintendent	000	2321	223	690	168.00
Staff for the Superintendent	000	2321	241	690	3,860.31
Staff for the Superintendent	000	2321	263	690	5,112.10
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	65,059.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	130,002.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	140,414.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,175.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,303.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	360.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	415.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	168.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	219	115	9,828.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	10,051.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,825.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,871.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,439.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,349.69
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,347.10
				<i>Sub Total:</i>	362,364.96
				Total	856,172.35
				Amount:	