Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	356.56	**Percentage:**	**4.16%**	**Amount Exceeded:**	**0.00**
Expenditures:	6,016,837.72	**Admin Cost:**	**250,791.00**		

Details

61 PITTSBURG	I017 QUINTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	875.00
Consultant(Staff)		000	1000	231	108	47.89
Consultant(Staff)		000	1000	232	108	11.20
Consultant(Staff)		000	1000	253	108	83.15
Consultant(Staff)		000	1000	283	108	2.27
Consultant(Staff)		000	2330	283	108	7.26
Consultant(Staff)		000	2340	283	108	4.99
Consultant(Staff)		511	2330	120	108	2,000.00
Consultant(Staff)		511	2330	241	108	108.61
Consultant(Staff)		511	2330	242	108	25.42
Consultant(Staff)		511	2330	262	108	160.00
Consultant(Staff)		511	2330	263	108	190.00
Consultant(Staff)		561	1000	192	108	625.00
Consultant(Staff)		561	1000	231	108	34.34
Consultant(Staff)		561	1000	232	108	8.03
Consultant(Staff)		561	1000	253	108	59.40
					Sub Total:	***4,242.56***
Director, Coordinator, or Administrator		000	2511	149	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	11.53
Director, Coordinator, or Administrator		000	2511	242	601	2.70
Director, Coordinator, or Administrator		000	2511	262	601	8.00
Director, Coordinator, or Administrator		000	2511	263	601	19.00
					Sub Total:	***241.23***
Secretary/Clerk of the Board of Education		000	2312	120	614	6,250.00
Secretary/Clerk of the Board of Education		000	2312	180	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	449.49
Secretary/Clerk of the Board of Education		000	2312	242	614	105.11
Secretary/Clerk of the Board of Education		000	2312	283	614	26.31
					Sub Total:	***7,830.91***
Staff for the Board of Education		000	2313	120	601	6,250.00
Staff for the Board of Education		000	2313	241	601	387.48
Staff for the Board of Education		000	2313	242	601	90.60
Staff for the Board of Education		000	2313	283	601	22.68
Staff for the Board of Education		000	2318	331	000	8,100.00
Staff for the Board of Education		335	2313	223	601	8,374.48
					Sub Total:	***23,225.24***
Staff for the Superintendent		000	2321	120	690	46,500.00
Staff for the Superintendent		000	2321	241	690	2,564.53
Staff for the Superintendent		000	2321	242	690	599.74
Staff for the Superintendent		000	2321	263	690	4,417.48
Staff for the Superintendent		000	2321	283	690	613.96
Staff for the Superintendent		335	2321	223	690	8,347.10
					Sub Total:	***63,042.81***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	112,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	620.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,975.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	145.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,631.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	106	752.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	1,021.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	18,562.50
					Sub Total:	***152,207.95***
					Total Amount:	**250,790.70**