Summary

ADA:	155.23	**Percentage:**	**7.99%**	**Amount Exceeded:**	**0.00**
Expenditures:	2,859,123.49	**Admin Cost:**	**228,725.00**		

Details

61 PITTSBURG	I063 PITTSBURG	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,250.00
Consultant(Staff)		000	1000	232	108	47.59
Consultant(Staff)		000	1000	253	108	308.76
Consultant(Staff)		000	2212	110	108	26,948.38
Consultant(Staff)		000	2212	232	108	410.64
Consultant(Staff)		000	2212	253	108	2,662.32
Consultant(Staff)		331	2212	115	108	487.97
					Sub Total:	***34,115.66***
Director, Coordinator, or Administrator		000	2511	120	601	31,482.74
Director, Coordinator, or Administrator		000	2511	242	601	517.92
Director, Coordinator, or Administrator		000	2511	262	601	164.00
Director, Coordinator, or Administrator		000	2511	263	601	3,180.84
Director, Coordinator, or Administrator		000	3190	120	601	20,135.06
Director, Coordinator, or Administrator		000	3190	242	601	492.00
Director, Coordinator, or Administrator		000	3190	262	601	2,784.43
Director, Coordinator, or Administrator		000	3190	263	601	3,279.12
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	3190	223	601	9,054.10
Director, Coordinator, or Administrator		561	2511	120	601	2,000.00
Director, Coordinator, or Administrator		764	3190	120	601	5,362.00
Director, Coordinator, or Administrator		769	3190	120	601	9,020.20
					Sub Total:	***89,748.69***
Secretary/Clerk of the Board of Education		000	2312	120	614	517.26
Secretary/Clerk of the Board of Education		000	2312	242	614	8.04
Secretary/Clerk of the Board of Education		000	2312	263	614	49.19
					Sub Total:	***574.49***
Staff for the Board of Education		000	2313	310	000	9,261.10
Staff for the Board of Education		000	2318	310	000	8,100.00
Staff for the Board of Education		000	2319	310	000	1,309.00
					Sub Total:	***18,670.10***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	61,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	280.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,101.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	848.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,944.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,940.78
					Sub Total:	***85,616.11***
					Total Amount:	**228,725.05**