

### Summary

ADA:	1,664.73	Percentage:	3.29%	Amount Exceeded:	0.00
Expenditures:	21,728,959.77	Admin Cost:	715,311.00		

### Details

	I016 BYNG	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	231	108	164.19
Consultant(Staff)		000	2212	232	108	38.40
Consultant(Staff)		000	2212	251	108	225.84
Consultant(Staff)		000	2212	253	108	306.48
Consultant(Staff)		000	2212	273	108	7.08
Consultant(Staff)		000	2340	110	108	81,931.44
Consultant(Staff)		000	2340	110	110	65,999.60
Consultant(Staff)		000	2340	116	108	1,410.53
Consultant(Staff)		000	2340	116	110	666.48
Consultant(Staff)		000	2340	192	110	2,500.00
Consultant(Staff)		000	2340	197	108	260.00
Consultant(Staff)		000	2340	231	108	4,229.49
Consultant(Staff)		000	2340	231	110	4,251.40
Consultant(Staff)		000	2340	232	108	989.19
Consultant(Staff)		000	2340	232	110	994.28
Consultant(Staff)		000	2340	251	108	4,756.39
Consultant(Staff)		000	2340	251	110	4,489.35
Consultant(Staff)		000	2340	253	108	8,369.40
Consultant(Staff)		000	2340	253	110	6,995.86
Consultant(Staff)		000	2340	273	108	196.80
Consultant(Staff)		000	2340	273	110	163.32
Consultant(Staff)		331	2340	115	110	69.71
Consultant(Staff)		334	2340	213	108	8,319.72
Consultant(Staff)		334	2340	213	110	7,640.10
					<i>Sub Total:</i>	<i>207,975.05</i>
Director, Coordinator, or Administrator		000	2511	120	601	44,194.80
Director, Coordinator, or Administrator		000	2511	120	616	40,294.80
Director, Coordinator, or Administrator		000	2511	150	601	1,388.23
Director, Coordinator, or Administrator		000	2511	150	616	1,385.76
Director, Coordinator, or Administrator		000	2511	241	601	2,858.72
Director, Coordinator, or Administrator		000	2511	241	616	2,056.37
Director, Coordinator, or Administrator		000	2511	242	601	668.59
Director, Coordinator, or Administrator		000	2511	242	616	480.93
Director, Coordinator, or Administrator		000	2511	261	601	3,430.98
Director, Coordinator, or Administrator		000	2511	261	616	3,137.26
Director, Coordinator, or Administrator		000	2511	263	601	4,656.32
Director, Coordinator, or Administrator		000	2511	263	616	4,257.70
Director, Coordinator, or Administrator		000	2511	283	601	107.64
Director, Coordinator, or Administrator		000	2511	283	616	98.42
Director, Coordinator, or Administrator		000	2620	193	513	30,000.00
Director, Coordinator, or Administrator		000	2620	241	513	1,858.40
Director, Coordinator, or Administrator		000	2620	242	513	434.65
Director, Coordinator, or Administrator		000	2620	261	513	2,258.14
Director, Coordinator, or Administrator		000	2620	263	513	3,064.34
Director, Coordinator, or Administrator		000	2620	283	513	70.84
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	125	616	189.69
Director, Coordinator, or Administrator		335	2511	223	616	7,640.10
Director, Coordinator, or Administrator		563	2199	192	322	5,000.00
Director, Coordinator, or Administrator		563	2199	231	322	321.80
Director, Coordinator, or Administrator		563	2199	232	322	75.27
Director, Coordinator, or Administrator		563	2199	251	322	376.32
Director, Coordinator, or Administrator		563	2199	252	322	430.08
Director, Coordinator, or Administrator		563	2199	253	322	509.96
					<i>Sub Total:</i>	<i>163,522.39</i>
Secretary/Clerk of the Board of Education		000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	156.31
Secretary/Clerk of the Board of Education		000	2312	242	614	36.56
Secretary/Clerk of the Board of Education		000	2312	261	614	180.64
Secretary/Clerk of the Board of Education		000	2312	263	614	245.16
Secretary/Clerk of the Board of Education		000	2312	283	614	5.67
					<i>Sub Total:</i>	<i>3,024.34</i>
Staff for the Board of Education		000	2313	310	000	17,100.00

Staff for the Board of Education	000	2318	331	000	9,450.00
				<i>Sub Total:</i>	<b>26,550.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	100,800.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	133,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	380.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,390.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,135.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,494.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,902.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,373.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,294.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,296.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,527.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	240.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	339.16
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,319.72
				<i>Sub Total:</i>	<b>314,239.55</b>
				<b>Total Amount:</b>	<b>715,311.33</b>