Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	259.20	**Percentage:**	**4.95%**	**Amount Exceeded:**	**0.00**
Expenditures:	3,716,132.61	**Admin Cost:**	**184,291.00**		

Details

63 POTTAWATOMIE I112 ASHER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator	000	2230	110	109	2,500.00
Director, Coordinator, or Administrator	000	2230	231	109	149.81
Director, Coordinator, or Administrator	000	2230	232	109	35.03
Director, Coordinator, or Administrator	000	2230	253	109	237.83
Director, Coordinator, or Administrator	000	2511	120	601	20,000.00
Director, Coordinator, or Administrator	000	2511	241	601	1,041.78
Director, Coordinator, or Administrator	000	2511	242	601	243.65
Director, Coordinator, or Administrator	000	2511	261	601	1,508.52
Director, Coordinator, or Administrator	000	2511	263	601	2,047.32
				Sub Total:	***27,763.94***
Secretary/Clerk of the Board of Education	000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	260.38
Secretary/Clerk of the Board of Education	000	2312	242	614	60.88
Secretary/Clerk of the Board of Education	000	2312	261	614	377.15
Secretary/Clerk of the Board of Education	000	2312	263	614	511.79
				Sub Total:	***6,210.20***
Staff for the Board of Education	000	2313	310	000	10,550.00
Staff for the Board of Education	000	2318	331	000	5,750.00
				Sub Total:	***16,300.00***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	98,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	415.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,902.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	15.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,189.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,447.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,643.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,929.83
				Sub Total:	***134,016.87***
				Total Amount:	**184,291.01**