Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	199.24	**Percentage:**	**6.00%**	**Amount Exceeded:**	**0.00**
Expenditures:	3,886,136.85	**Admin Cost:**	**233,301.00**		

Details

63 POTTAWATOMIE	I117 MAUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	120	108	3,695.33
Consultant(Staff)		000	2212	241	108	560.52
Consultant(Staff)		000	2212	263	108	702.12
Consultant(Staff)		000	2330	231	108	178.03
Consultant(Staff)		000	2330	251	108	152.42
Consultant(Staff)		000	2330	252	108	160.75
Consultant(Staff)		000	2330	253	108	268.04
Consultant(Staff)		335	2212	223	108	8,319.72
Consultant(Staff)		553	2212	120	108	49,126.67
Consultant(Staff)		553	2212	241	108	3,458.37
Consultant(Staff)		553	2212	262	108	3,634.54
Consultant(Staff)		553	2212	263	108	4,316.04
Consultant(Staff)		553	2330	192	108	8,253.00
Consultant(Staff)		553	2330	231	108	441.57
Consultant(Staff)		553	2330	251	108	480.53
Consultant(Staff)		553	2330	252	108	549.17
Consultant(Staff)		553	2330	253	108	574.99
					Sub Total:	***84,871.81***
Director, Coordinator, or Administrator		000	2511	150	601	408.85
Director, Coordinator, or Administrator		000	2511	241	601	31.26
					Sub Total:	***440.11***
Secretary/Clerk of the Board of Education		000	2312	120	614	3,293.67
Secretary/Clerk of the Board of Education		000	2312	241	614	235.58
Secretary/Clerk of the Board of Education		000	2312	263	614	312.89
Secretary/Clerk of the Board of Education		335	2312	223	614	979.42
					Sub Total:	***4,821.56***
Staff for the Board of Education		000	2313	310	000	5,000.00
Staff for the Board of Education		000	2318	331	000	8,250.00
Staff for the Board of Education		000	2319	310	000	160.00
					Sub Total:	***13,410.00***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,415.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,324.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,416.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,622.14
					Sub Total:	***129,757.72***
					Total Amount:	**233,301.20**