

Summary

ADA:	48.99	Percentage:	5.84%	Amount Exceeded:	0.00
Expenditures:	1,381,570.27	Admin Cost:	80,691.00		

Details

64 PUSHMATAHA	C015 NASHOBA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	275.00
Director, Coordinator, or Administrator		000	2511	281	601	1.60
Director, Coordinator, or Administrator		000	2511	283	601	.77
					<i>Sub Total:</i>	277.37
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	169.60
Secretary/Clerk of the Board of Education		000	2312	242	614	39.70
Secretary/Clerk of the Board of Education		000	2312	263	614	285.86
Secretary/Clerk of the Board of Education		000	2312	281	614	17.52
Secretary/Clerk of the Board of Education		000	2312	283	614	8.44
					<i>Sub Total:</i>	3,521.12
Staff for the Board of Education		000	2313	120	601	300.00
Staff for the Board of Education		000	2313	241	601	16.88
Staff for the Board of Education		000	2313	242	601	3.93
Staff for the Board of Education		000	2313	263	601	28.56
Staff for the Board of Education		000	2313	281	601	1.75
Staff for the Board of Education		000	2313	283	601	.84
Staff for the Board of Education		000	2318	331	000	7,875.00
					<i>Sub Total:</i>	8,226.96
Staff for the Superintendent		000	2321	120	690	200.00
Staff for the Superintendent		000	2321	241	690	11.28
Staff for the Superintendent		000	2321	242	690	2.60
Staff for the Superintendent		000	2321	263	690	19.07
Staff for the Superintendent		000	2321	281	690	1.17
Staff for the Superintendent		000	2321	283	690	.56
					<i>Sub Total:</i>	234.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	55,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	94.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,865.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	670.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,123.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	322.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	155.33
					<i>Sub Total:</i>	68,430.66
Total Amount:						80,690.79