

Summary

ADA:	111.62	Percentage:	7.37%	Amount Exceeded:	0.00
Expenditures:	3,626,722.16	Admin Cost:	267,562.00		

Details

65 ROGER MILLS	I015 SWEETWATER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2340	139	101	12,250.00
Director, Coordinator, or Administrator		000	2340	170	101	200.00
Director, Coordinator, or Administrator		000	2340	231	101	771.90
Director, Coordinator, or Administrator		000	2340	232	101	180.55
Director, Coordinator, or Administrator		000	2340	253	101	2,054.27
Director, Coordinator, or Administrator		000	2340	273	101	31.50
Director, Coordinator, or Administrator		000	2511	120	601	26,007.00
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,653.50
Director, Coordinator, or Administrator		000	2511	242	601	386.77
Director, Coordinator, or Administrator		000	2511	263	601	2,660.56
Director, Coordinator, or Administrator		000	2511	283	601	70.86
Director, Coordinator, or Administrator		335	2511	223	601	8,347.10
<i>Sub Total:</i>						56,614.01
Secretary/Clerk of the Board of Education		000	2312	193	615	3,500.00
Secretary/Clerk of the Board of Education		000	2312	241	615	208.37
Secretary/Clerk of the Board of Education		000	2312	242	615	48.72
Secretary/Clerk of the Board of Education		000	2312	263	615	332.52
Secretary/Clerk of the Board of Education		000	2312	283	615	8.86
<i>Sub Total:</i>						4,098.47
Staff for the Board of Education		000	2313	120	601	13,800.00
Staff for the Board of Education		000	2313	180	601	200.00
Staff for the Board of Education		000	2313	241	601	834.40
Staff for the Board of Education		000	2313	242	601	195.20
Staff for the Board of Education		000	2313	263	601	2,310.00
Staff for the Board of Education		000	2313	283	601	35.42
Staff for the Board of Education		000	2318	331	000	8,535.00
Staff for the Board of Education		000	2319	310	000	6,063.00
<i>Sub Total:</i>						31,973.02
Staff for the Superintendent		000	2321	120	690	6,639.00
Staff for the Superintendent		000	2321	241	690	395.16
Staff for the Superintendent		000	2321	242	690	92.40
Staff for the Superintendent		000	2321	263	690	630.72
Staff for the Superintendent		000	2321	283	690	16.80
<i>Sub Total:</i>						7,774.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	123,860.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,347.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,713.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,803.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,615.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,607.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	319.48
<i>Sub Total:</i>						167,102.64
Total Amount:						267,562.22