

### Summary

|               |              |             |            |                  |      |
|---------------|--------------|-------------|------------|------------------|------|
| ADA:          | 400.25       | Percentage: | 4.62%      | Amount Exceeded: | 0.00 |
| Expenditures: | 5,332,361.00 | Admin Cost: | 246,645.00 |                  |      |

### Details

|   | I007 FOYIL | Project | Function | Object | Job               | Amount           |
|---|------------|---------|----------|--------|-------------------|------------------|
| 66 ROGERS                                 |            |         |          |        |                   |                  |
| Consultant(Staff)                         |            | 000     | 1000     | 110    | 108               | 9,664.48         |
| Consultant(Staff)                         |            | 000     | 1000     | 116    | 108               | 196.32           |
| Consultant(Staff)                         |            | 000     | 1000     | 231    | 108               | 603.63           |
| Consultant(Staff)                         |            | 000     | 1000     | 232    | 108               | 141.18           |
| Consultant(Staff)                         |            | 000     | 1000     | 251    | 108               | 531.12           |
| Consultant(Staff)                         |            | 000     | 1000     | 253    | 108               | 987.24           |
| Consultant(Staff)                         |            | 000     | 2199     | 193    | 108               | 2,624.99         |
| Consultant(Staff)                         |            | 000     | 2199     | 231    | 108               | 81.73            |
| Consultant(Staff)                         |            | 000     | 2199     | 232    | 108               | 19.12            |
| Consultant(Staff)                         |            | 000     | 2199     | 241    | 108               | 173.95           |
| Consultant(Staff)                         |            | 000     | 2199     | 242    | 108               | 40.65            |
| Consultant(Staff)                         |            | 000     | 2199     | 251    | 108               | 100.36           |
| Consultant(Staff)                         |            | 000     | 2199     | 253    | 108               | 136.20           |
| Consultant(Staff)                         |            | 000     | 2199     | 261    | 108               | 197.63           |
| Consultant(Staff)                         |            | 000     | 2199     | 263    | 108               | 268.10           |
| Consultant(Staff)                         |            | 000     | 2212     | 192    | 108               | 3,000.00         |
| Consultant(Staff)                         |            | 000     | 2212     | 231    | 108               | 187.38           |
| Consultant(Staff)                         |            | 000     | 2212     | 232    | 108               | 43.80            |
| Consultant(Staff)                         |            | 000     | 2212     | 251    | 108               | 225.84           |
| Consultant(Staff)                         |            | 000     | 2212     | 253    | 108               | 306.48           |
| Consultant(Staff)                         |            | 000     | 2490     | 192    | 110               | 1,000.00         |
| Consultant(Staff)                         |            | 000     | 2490     | 231    | 110               | 61.66            |
| Consultant(Staff)                         |            | 000     | 2490     | 232    | 110               | 14.40            |
| Consultant(Staff)                         |            | 000     | 2490     | 251    | 110               | 75.25            |
| Consultant(Staff)                         |            | 000     | 2490     | 253    | 110               | 102.13           |
| Consultant(Staff)                         |            | 511     | 2199     | 192    | 108               | 4,000.00         |
| Consultant(Staff)                         |            | 511     | 2199     | 231    | 108               | 160.22           |
| Consultant(Staff)                         |            | 511     | 2199     | 232    | 108               | 37.48            |
| Consultant(Staff)                         |            | 511     | 2199     | 251    | 108               | 200.72           |
| Consultant(Staff)                         |            | 511     | 2199     | 253    | 108               | 272.40           |
|   |            |         |          |        | <i>Sub Total:</i> | <b>25,454.46</b> |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 120    | 109               | 33,875.00        |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 120    | 601               | 15,069.10        |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 223    | 109               | 720.00           |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 241    | 109               | 1,295.59         |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 241    | 601               | 998.40           |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 242    | 109               | 303.01           |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 242    | 601               | 233.54           |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 261    | 109               | 2,588.88         |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 261    | 601               | 1,134.25         |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 263    | 109               | 3,513.46         |
| Director, Coordinator, or Administrator   |            | 000     | 2511     | 263    | 601               | 1,539.34         |
| Director, Coordinator, or Administrator   |            | 000     | 2720     | 192    | 109               | 1,000.00         |
| Director, Coordinator, or Administrator   |            | 000     | 2720     | 231    | 109               | 62.13            |
| Director, Coordinator, or Administrator   |            | 000     | 2720     | 232    | 109               | 14.53            |
| Director, Coordinator, or Administrator   |            | 000     | 2720     | 251    | 109               | 75.25            |
| Director, Coordinator, or Administrator   |            | 000     | 2720     | 253    | 109               | 102.13           |
| Director, Coordinator, or Administrator   |            | 332     | 2511     | 125    | 601               | 2,276.28         |
| Director, Coordinator, or Administrator   |            | 335     | 2511     | 223    | 109               | 8,347.10         |
|   |            |         |          |        | <i>Sub Total:</i> | <b>73,147.99</b> |
| Secretary/Clerk of the Board of Education |            | 000     | 2312     | 120    | 614               | 5,000.00         |
| Secretary/Clerk of the Board of Education |            | 000     | 2312     | 241    | 614               | 190.95           |
| Secretary/Clerk of the Board of Education |            | 000     | 2312     | 242    | 614               | 44.66            |
| Secretary/Clerk of the Board of Education |            | 000     | 2312     | 261    | 614               | 382.10           |
| Secretary/Clerk of the Board of Education |            | 000     | 2312     | 263    | 614               | 518.65           |
|   |            |         |          |        | <i>Sub Total:</i> | <b>6,136.36</b>  |
| Staff for the Board of Education          |            | 000     | 2313     | 120    | 601               | 8,000.00         |
| Staff for the Board of Education          |            | 000     | 2313     | 241    | 601               | 305.51           |
| Staff for the Board of Education          |            | 000     | 2313     | 242    | 601               | 71.46            |
| Staff for the Board of Education          |            | 000     | 2313     | 261    | 601               | 611.43           |
| Staff for the Board of Education          |            | 000     | 2313     | 263    | 601               | 829.72           |
| Staff for the Board of Education          |            | 000     | 2318     | 331    | 000               | 12,125.00        |
|   |            |         |          |        | <i>Sub Total:</i> | <b>21,943.12</b> |

|  |     |      |     |                      |                   |
|--|-----|------|-----|----------------------|-------------------|
| Staff for the Superintendent   | 000 | 2321 | 120 | 690                  | 14,274.10         |
| Staff for the Superintendent   | 000 | 2321 | 241 | 690                  | 946.01            |
| Staff for the Superintendent   | 000 | 2321 | 242 | 690                  | 221.29            |
| Staff for the Superintendent   | 000 | 2321 | 261 | 690                  | 1,074.36          |
| Staff for the Superintendent   | 000 | 2321 | 263 | 690                  | 1,458.12          |
|  |     |      |     | <i>Sub Total:</i>    | <b>17,973.88</b>  |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115                  | 69,650.00         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115                  | 1,026.38          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115                  | 7,849.92          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115                  | 6,232.67          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115                  | 1,457.64          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115                  | 4,806.72          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115                  | 10,965.86         |
|  |     |      |     | <i>Sub Total:</i>    | <b>101,989.19</b> |
|  |     |      |     | <b>Total Amount:</b> | <b>246,645.00</b> |