Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	336.58	**Percentage:**	**4.54%**	**Amount Exceeded:**	**0.00**
Expenditures:	4,414,792.85	**Admin Cost:**	**200,635.00**		

Details

68 SEQUOYAH	C001 LIBERTY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	325	15,000.00
Consultant(Staff)		000	2340	170	325	1,000.00
Consultant(Staff)		000	2340	231	325	949.40
Consultant(Staff)		000	2340	232	325	222.10
Consultant(Staff)		000	2340	253	325	2,640.00
Consultant(Staff)		000	2340	271	325	1.21
Consultant(Staff)		000	2340	273	325	47.47
Consultant(Staff)		334	2340	213	325	8,319.72
Consultant(Staff)		715	2199	110	110	22,927.60
Consultant(Staff)		715	2199	116	110	386.52
Consultant(Staff)		715	2199	231	110	1,415.88
Consultant(Staff)		715	2199	232	110	331.08
Consultant(Staff)		715	2199	251	110	1,339.20
Consultant(Staff)		715	2199	252	110	1,972.32
Consultant(Staff)		715	2199	253	110	2,342.04
					Sub Total:	***58,894.54***
Director, Coordinator, or Administrator		000	2511	120	601	10,055.00
Director, Coordinator, or Administrator		000	2511	241	601	644.45
Director, Coordinator, or Administrator		000	2511	242	601	150.72
Director, Coordinator, or Administrator		000	2511	261	601	756.84
Director, Coordinator, or Administrator		000	2511	263	601	1,027.08
Director, Coordinator, or Administrator		000	2511	281	601	.75
Director, Coordinator, or Administrator		000	2511	283	601	29.83
Director, Coordinator, or Administrator		335	2511	223	601	8,319.72
					Sub Total:	***20,984.39***
Secretary/Clerk of the Board of Education		000	2312	120	614	2,514.00
Secretary/Clerk of the Board of Education		000	2312	241	614	161.16
Secretary/Clerk of the Board of Education		000	2312	242	614	37.68
Secretary/Clerk of the Board of Education		000	2312	261	614	189.24
Secretary/Clerk of the Board of Education		000	2312	263	614	256.80
Secretary/Clerk of the Board of Education		000	2312	281	614	.19
Secretary/Clerk of the Board of Education		000	2312	283	614	7.46
					Sub Total:	***3,166.53***
Staff for the Board of Education		000	2313	310	000	9,600.00
Staff for the Board of Education		000	2318	331	000	8,300.00
					Sub Total:	***17,900.00***
Staff for the Superintendent		000	2321	120	690	5,028.00
Staff for the Superintendent		000	2321	241	690	322.25
Staff for the Superintendent		000	2321	242	690	75.42
Staff for the Superintendent		000	2321	261	690	378.48
Staff for the Superintendent		000	2321	263	690	513.60
Staff for the Superintendent		000	2321	281	690	.37
Staff for the Superintendent		000	2321	283	690	14.92
					Sub Total:	***6,333.04***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,945.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	441.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,152.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	971.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,973.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,348.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	5.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	199.93
					Sub Total:	***93,356.28***
					Total Amount:	**200,634.78**