

Summary

ADA:	126.12	Percentage:	6.17%	Amount Exceeded:	0.00
Expenditures:	2,285,739.42	Admin Cost:	141,245.00		

Details

68 SEQUOYAH	C050 BELFONTE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2511	193	110	5,000.00
Consultant(Staff)		000	2511	241	110	310.00
Consultant(Staff)		000	2511	242	110	72.50
Consultant(Staff)		000	2511	261	110	181.35
Consultant(Staff)		000	2511	263	110	492.23
Consultant(Staff)		000	2511	281	110	29.26
Consultant(Staff)		000	2511	283	110	216.01
					<i>Sub Total:</i>	6,301.35
Director, Coordinator, or Administrator		000	2511	120	601	333.33
Director, Coordinator, or Administrator		000	2511	241	601	21.66
Director, Coordinator, or Administrator		000	2511	242	601	5.07
Director, Coordinator, or Administrator		000	2511	261	601	12.09
Director, Coordinator, or Administrator		000	2511	263	601	32.81
					<i>Sub Total:</i>	404.96
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	65.04
Secretary/Clerk of the Board of Education		000	2312	242	614	15.12
Secretary/Clerk of the Board of Education		000	2312	261	614	36.24
Secretary/Clerk of the Board of Education		000	2312	263	614	98.52
Secretary/Clerk of the Board of Education		000	2312	281	614	5.85
Secretary/Clerk of the Board of Education		000	2312	283	614	43.20
					<i>Sub Total:</i>	1,263.97
Staff for the Board of Education		000	2313	310	000	9,600.00
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	15,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	81,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	574.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	10,331.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,130.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,199.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,125.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,092.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	479.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	3,541.40
					<i>Sub Total:</i>	117,875.05
					Total Amount:	141,245.33