Summary

ADA:	1,224.20	**Percentage:**	**3.69%**	**Amount Exceeded:**	**0.00**
Expenditures:	15,747,777.65	**Admin Cost:**	**581,546.00**		

Details

68 SEQUOYAH	I003 MULDROW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	110	4,974.54
Consultant(Staff)		000	2330	231	110	381.47
Consultant(Staff)		000	2330	232	110	89.20
Consultant(Staff)		000	2330	253	110	630.56
Consultant(Staff)		000	2330	273	110	16.46
Consultant(Staff)		000	2340	110	110	97,358.00
Consultant(Staff)		000	2340	170	110	1,750.00
Consultant(Staff)		000	2340	214	110	94.80
Consultant(Staff)		000	2340	231	110	5,590.90
Consultant(Staff)		000	2340	232	110	1,307.54
Consultant(Staff)		000	2340	253	110	9,265.02
Consultant(Staff)		000	2340	273	110	327.89
Consultant(Staff)		000	2720	192	110	2,500.00
Consultant(Staff)		000	2720	231	110	152.35
Consultant(Staff)		000	2720	232	110	35.66
Consultant(Staff)		000	2720	253	110	237.84
Consultant(Staff)		000	2720	273	110	8.27
Consultant(Staff)		334	2340	213	110	8,347.10
Consultant(Staff)		511	2330	110	108	14,500.00
Consultant(Staff)		511	2330	231	108	830.52
Consultant(Staff)		511	2330	232	108	194.24
Consultant(Staff)		511	2330	252	108	1,159.93
Consultant(Staff)		511	2330	253	108	1,378.61
Consultant(Staff)		563	2340	110	110	1,600.00
Consultant(Staff)		563	2340	231	110	91.67
Consultant(Staff)		563	2340	232	110	21.45
Consultant(Staff)		563	2340	252	110	128.04
Consultant(Staff)		563	2340	253	110	152.15
					Sub Total:	***153,124.21***
Director, Coordinator, or Administrator		000	2194	139	322	4,050.00
Director, Coordinator, or Administrator		000	2194	231	322	247.44
Director, Coordinator, or Administrator		000	2194	232	322	57.87
Director, Coordinator, or Administrator		000	2194	253	322	385.28
Director, Coordinator, or Administrator		000	2194	273	322	13.40
Director, Coordinator, or Administrator		000	2330	193	601	1,125.00
Director, Coordinator, or Administrator		000	2330	241	601	69.77
Director, Coordinator, or Administrator		000	2330	242	601	16.35
Director, Coordinator, or Administrator		000	2330	263	601	107.14
Director, Coordinator, or Administrator		000	2330	283	601	3.72
Director, Coordinator, or Administrator		000	2511	120	601	109,076.00
Director, Coordinator, or Administrator		000	2511	180	601	3,450.00
Director, Coordinator, or Administrator		000	2511	224	601	284.40
Director, Coordinator, or Administrator		000	2511	241	601	6,859.89
Director, Coordinator, or Administrator		000	2511	242	601	1,604.33
Director, Coordinator, or Administrator		000	2511	263	601	10,712.27
Director, Coordinator, or Administrator		000	2511	283	601	372.28
Director, Coordinator, or Administrator		000	2580	192	332	1,500.00
Director, Coordinator, or Administrator		000	2580	231	332	91.55
Director, Coordinator, or Administrator		000	2580	232	332	21.43
Director, Coordinator, or Administrator		000	2580	253	332	142.68
Director, Coordinator, or Administrator		000	2580	273	332	4.96
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	16,694.20
					Sub Total:	***159,166.24***
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.55
Secretary/Clerk of the Board of Education		000	2312	242	614	14.16
Secretary/Clerk of the Board of Education		000	2312	263	614	95.28
Secretary/Clerk of the Board of Education		000	2312	283	614	3.31
					Sub Total:	***1,173.30***
Staff for the Board of Education		000	2313	120	601	26,540.00
Staff for the Board of Education		000	2313	241	601	1,609.39
Staff for the Board of Education		000	2313	242	601	376.38
Staff for the Board of Education		000	2313	263	601	2,525.64

Staff for the Board of Education	000	2313	283	601	87.81
Staff for the Board of Education	000	2318	331	000	17,610.64
				Sub Total:	***48,749.86***
Staff for the Superintendent	000	2321	120	690	22,150.00
Staff for the Superintendent	000	2321	180	690	1,400.00
Staff for the Superintendent	000	2321	224	690	94.80
Staff for the Superintendent	000	2321	241	690	1,430.56
Staff for the Superintendent	000	2321	242	690	334.60
Staff for the Superintendent	000	2321	263	690	2,241.64
Staff for the Superintendent	000	2321	283	690	77.92
Staff for the Superintendent	335	2321	223	690	8,347.10
				Sub Total:	***36,076.62***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	147,044.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	2,718.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	42.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,101.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,128.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	21,482.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	487.31
				Sub Total:	***183,255.65***
				Total Amount:	**581,545.88**