Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	1,301.26	**Percentage:**	**2.51%**	**Amount Exceeded:**	**0.00**
Expenditures:	24,549,613.43	**Admin Cost:**	**616,978.00**		

Details

69 STEPHENS	I003 MARLOW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,500.00
Consultant(Staff)		000	2240	231	108	146.26
Consultant(Staff)		000	2240	232	108	34.19
Consultant(Staff)		000	2240	253	108	237.59
Consultant(Staff)		000	2330	110	108	12,151.24
Consultant(Staff)		000	2330	115	108	1,176.00
Consultant(Staff)		000	2330	171	108	541.42
Consultant(Staff)		000	2330	196	108	600.00
Consultant(Staff)		000	2330	197	108	281.54
Consultant(Staff)		000	2330	214	108	24.00
Consultant(Staff)		000	2330	231	108	850.15
Consultant(Staff)		000	2330	232	108	198.82
Consultant(Staff)		000	2330	253	108	1,266.43
Consultant(Staff)		000	2490	110	108	29,400.00
Consultant(Staff)		000	2490	171	108	541.42
Consultant(Staff)		000	2490	193	110	10,000.00
Consultant(Staff)		000	2490	214	108	24.00
Consultant(Staff)		000	2490	231	108	1,759.20
Consultant(Staff)		000	2490	232	108	411.44
Consultant(Staff)		000	2490	241	110	605.41
Consultant(Staff)		000	2490	242	110	141.63
Consultant(Staff)		000	2490	253	108	2,793.84
Consultant(Staff)		000	2490	263	110	950.58
Consultant(Staff)		334	2330	213	108	8,347.10
Consultant(Staff)		334	2490	213	108	8,347.10
Consultant(Staff)		621	2330	110	108	78,354.56
Consultant(Staff)		621	2330	231	108	4,478.87
Consultant(Staff)		621	2330	232	108	1,047.42
Consultant(Staff)		621	2330	252	108	6,268.35
Consultant(Staff)		621	2330	253	108	7,445.57
					Sub Total:	***180,924.13***
Director, Coordinator, or Administrator		000	2490	110	109	3,899.47
Director, Coordinator, or Administrator		000	2490	231	109	224.87
Director, Coordinator, or Administrator		000	2490	232	109	52.56
Director, Coordinator, or Administrator		000	2490	253	109	370.44
Director, Coordinator, or Administrator		000	2511	120	601	51,040.00
Director, Coordinator, or Administrator		000	2511	120	616	18,350.64
Director, Coordinator, or Administrator		000	2511	125	601	1,176.00
Director, Coordinator, or Administrator		000	2511	125	616	1,176.00
Director, Coordinator, or Administrator		000	2511	181	601	541.42
Director, Coordinator, or Administrator		000	2511	181	616	541.42
Director, Coordinator, or Administrator		000	2511	224	601	24.00
Director, Coordinator, or Administrator		000	2511	224	616	24.00
Director, Coordinator, or Administrator		000	2511	241	601	2,911.65
Director, Coordinator, or Administrator		000	2511	241	616	1,246.12
Director, Coordinator, or Administrator		000	2511	242	601	680.93
Director, Coordinator, or Administrator		000	2511	242	616	291.48
Director, Coordinator, or Administrator		000	2511	263	601	4,962.84
Director, Coordinator, or Administrator		000	2511	263	616	1,856.53
Director, Coordinator, or Administrator		000	2620	192	109	23,520.00
Director, Coordinator, or Administrator		000	2620	231	109	1,380.53
Director, Coordinator, or Administrator		000	2620	232	109	322.81
Director, Coordinator, or Administrator		000	2620	253	109	2,235.00
Director, Coordinator, or Administrator		000	2720	110	109	29,400.00
Director, Coordinator, or Administrator		000	2720	115	109	1,176.00
Director, Coordinator, or Administrator		000	2720	231	109	1,794.63
Director, Coordinator, or Administrator		000	2720	232	109	419.77
Director, Coordinator, or Administrator		000	2720	253	109	2,905.56
Director, Coordinator, or Administrator		000	3120	120	109	34,953.60
Director, Coordinator, or Administrator		000	3120	125	109	1,176.00
Director, Coordinator, or Administrator		000	3120	181	109	541.42
Director, Coordinator, or Administrator		000	3120	193	109	200.00
Director, Coordinator, or Administrator		000	3120	224	109	24.00
Director, Coordinator, or Administrator		000	3120	241	109	2,178.66
Director, Coordinator, or Administrator		000	3120	242	109	509.57
Director, Coordinator, or Administrator		000	3120	263	109	3,453.60

Director, Coordinator, or Administrator	332	2511	125	616	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	8,347.10
Director, Coordinator, or Administrator	335	3120	223	109	8,347.10
				Sub Total:	***214,532.00***
Secretary/Clerk of the Board of Education	000	2312	120	614	3,058.44
Secretary/Clerk of the Board of Education	000	2312	150	614	935.25
Secretary/Clerk of the Board of Education	000	2312	241	614	243.90
Secretary/Clerk of the Board of Education	000	2312	242	614	57.06
Secretary/Clerk of the Board of Education	000	2312	263	614	379.58
				Sub Total:	***4,674.23***
Staff for the Board of Education	000	2313	310	000	12,400.00
Staff for the Board of Education	000	2318	331	000	13,625.00
Staff for the Board of Education	000	2319	332	000	681.00
Staff for the Board of Education	000	2319	337	000	7,500.00
				Sub Total:	***34,206.00***
Staff for the Superintendent	000	2321	120	690	9,175.32
Staff for the Superintendent	000	2321	241	690	569.80
Staff for the Superintendent	000	2321	242	690	133.21
Staff for the Superintendent	000	2321	263	690	872.30
				Sub Total:	***10,750.63***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	128,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,523.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	24.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,056.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,884.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,942.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,050.54
				Sub Total:	***171,891.17***
				Total Amount:	**616,978.16**