Oklahoma State Department of Education

2025-- OCAS -- Administrative Cost Details

Summary

ADA:	484.65	**Percentage:**	**6.02%**	**Amount Exceeded:**	**0.00**
Expenditures:	6,306,980.48	**Admin Cost:**	**380,168.00**		

Details

69 STEPHENS	I021 EMPIRE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	2,000.00
Consultant(Staff)		000	2199	231	110	118.20
Consultant(Staff)		000	2199	232	110	27.60
Consultant(Staff)		000	2199	253	110	190.08
Consultant(Staff)		000	2199	273	110	5.50
Consultant(Staff)		000	2212	110	108	3,750.00
Consultant(Staff)		000	2212	120	108	3,750.00
Consultant(Staff)		000	2212	231	108	228.55
Consultant(Staff)		000	2212	232	108	53.47
Consultant(Staff)		000	2212	241	108	211.07
Consultant(Staff)		000	2212	242	108	49.32
Consultant(Staff)		000	2212	253	108	618.94
Consultant(Staff)		000	2212	263	108	356.39
Consultant(Staff)		000	2212	273	108	10.23
Consultant(Staff)		000	2212	283	108	10.23
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	91.46
Consultant(Staff)		000	2240	232	108	21.38
Consultant(Staff)		000	2240	251	108	113.72
Consultant(Staff)		000	2240	253	108	154.38
Consultant(Staff)		000	2240	273	108	4.11
Consultant(Staff)		000	2490	110	110	37,761.40
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	214	110	24.00
Consultant(Staff)		000	2490	231	110	2,474.91
Consultant(Staff)		000	2490	232	110	578.75
Consultant(Staff)		000	2490	253	110	4,538.54
Consultant(Staff)		000	2490	273	110	131.17
Consultant(Staff)		334	2490	213	110	8,347.10
					Sub Total:	***77,120.50***
Director, Coordinator, or Administrator		000	2340	110	109	8,000.00
Director, Coordinator, or Administrator		000	2340	116	109	102.24
Director, Coordinator, or Administrator		000	2340	231	109	479.91
Director, Coordinator, or Administrator		000	2340	232	109	112.22
Director, Coordinator, or Administrator		000	2340	251	109	504.29
Director, Coordinator, or Administrator		000	2340	253	109	823.12
Director, Coordinator, or Administrator		000	2340	273	109	22.23
Director, Coordinator, or Administrator		000	2511	120	601	38,192.00
Director, Coordinator, or Administrator		000	2511	120	616	12,354.00
Director, Coordinator, or Administrator		000	2511	193	616	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	2,231.16
Director, Coordinator, or Administrator		000	2511	241	616	766.20
Director, Coordinator, or Administrator		000	2511	242	601	521.88
Director, Coordinator, or Administrator		000	2511	242	616	179.16
Director, Coordinator, or Administrator		000	2511	263	601	3,630.00
Director, Coordinator, or Administrator		000	2511	263	616	1,317.00
Director, Coordinator, or Administrator		000	2511	283	601	104.86
Director, Coordinator, or Administrator		000	2511	283	616	38.06
					Sub Total:	***70,878.33***
Secretary/Clerk of the Board of Education		000	2312	120	614	12,920.00
Secretary/Clerk of the Board of Education		000	2312	193	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	863.87
Secretary/Clerk of the Board of Education		000	2312	242	614	201.96
Secretary/Clerk of the Board of Education		000	2312	263	614	1,370.51
Secretary/Clerk of the Board of Education		000	2312	283	614	39.61
					Sub Total:	***16,895.95***
Staff for the Board of Education		000	2313	310	000	12,300.00
Staff for the Board of Education		000	2318	331	000	7,300.00
					Sub Total:	***19,600.00***
Staff for the Superintendent		000	2321	120	690	30,762.00
Staff for the Superintendent		000	2321	224	690	48.00
Staff for the Superintendent		000	2321	241	690	1,795.60
Staff for the Superintendent		000	2321	242	690	420.02

Staff for the Superintendent	000	2321	263	690	2,402.28
Staff for the Superintendent	000	2321	283	690	84.48
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	6.24
Staff for the Superintendent	335	2321	223	690	8,319.72
				Sub Total:	***46,114.62***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	106,580.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	582.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	24.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,479.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,515.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,592.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,218.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	307.52
				Sub Total:	***149,558.37***
				Total Amount:	**380,167.77**