

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 198.11 | Percentage: | 6.35% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,130,765.16 | Admin Cost: | 199,088.00 | | |

Details

| 70 TEXAS | I053 TYRONE | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2199 | 120 | 322 | 7,234.40 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 241 | 322 | 445.02 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 4,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 306.00 |
| Director, Coordinator, or Administrator | | 335 | 2199 | 223 | 322 | 8,374.48 |
| Director, Coordinator, or Administrator | | 511 | 2199 | 120 | 322 | 5,863.31 |
| Director, Coordinator, or Administrator | | 511 | 2199 | 241 | 322 | 274.83 |
| | | | | | <i>Sub Total:</i> | 26,498.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 600.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 45.96 |
| | | | | | <i>Sub Total:</i> | 645.96 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 7,335.09 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 561.12 |
| Staff for the Board of Education | | 000 | 2318 | 310 | 000 | 9,500.00 |
| | | | | | <i>Sub Total:</i> | 17,396.21 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 16,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,099.05 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 8,319.72 |
| | | | | | <i>Sub Total:</i> | 25,418.77 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 107,928.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,087.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 421.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,557.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 7,067.57 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 11,067.85 |
| | | | | | <i>Sub Total:</i> | 129,129.17 |
| Total Amount: | | | | | | 199,088.15 |