## Summary

| | | | | | |
|---|---|---|---|---|---|
| ADA: | 182.98 | **Percentage:** | **4.53%** | **Amount Exceeded:** | **0.00** |
| **Expenditures:** | 4,773,799.81 | **Admin Cost:** | **216,266.00** | | |

## Details

| 70 TEXAS I061 TEXHOMA | Project | Function | Object | Job | Amount |
|---|---|---|---|---|---|
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 601 | 43,083.34 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 608.98 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 169.82 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 8,347.10 |
| | | | | *Sub Total:* | ***52,209.24*** |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 416.66 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 5.90 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 1.64 |
| | | | | *Sub Total:* | ***424.20*** |
| Staff for the Board of Education | 000 | 2313 | 120 | 301 | 3,000.00 |
| Staff for the Board of Education | 000 | 2313 | 242 | 301 | 42.36 |
| Staff for the Board of Education | 000 | 2313 | 283 | 301 | 11.83 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 8,500.00 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 3,479.00 |
| | | | | *Sub Total:* | ***15,033.19*** |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 104,500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,087.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 8,347.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,515.24 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 20,008.28 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 12,724.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 416.20 |
| | | | | *Sub Total:* | ***148,599.17*** |
| | | | | **Total Amount:** | **216,265.80** |