Summary

ADA:	699.38	**Percentage:**	**4.32%**	**Amount Exceeded:**	**0.00**
Expenditures:	9,820,473.72	**Admin Cost:**	**425,200.00**		

Details

71 TILLMAN	I158 FREDERICK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	8,538.42
Consultant(Staff)		000	1000	192	108	8,500.00
Consultant(Staff)		000	1000	231	108	1,052.17
Consultant(Staff)		000	1000	232	108	246.12
Consultant(Staff)		000	1000	253	108	1,625.04
Consultant(Staff)		000	1000	273	108	58.35
Consultant(Staff)		000	2330	273	108	27.02
Consultant(Staff)		521	2330	110	108	7,892.00
Consultant(Staff)		521	2330	231	108	506.11
Consultant(Staff)		521	2330	232	108	118.36
Consultant(Staff)		521	2330	252	108	631.32
Consultant(Staff)		521	2330	253	108	751.57
					Sub Total:	***29,946.48***
Director, Coordinator, or Administrator		000	2194	273	322	5.31
Director, Coordinator, or Administrator		000	2199	192	322	2,500.00
Director, Coordinator, or Administrator		000	2199	231	322	158.28
Director, Coordinator, or Administrator		000	2199	232	322	37.02
Director, Coordinator, or Administrator		000	2199	253	322	238.33
Director, Coordinator, or Administrator		000	2199	273	322	8.56
Director, Coordinator, or Administrator		000	2511	120	601	97,287.04
Director, Coordinator, or Administrator		000	2511	150	601	336.30
Director, Coordinator, or Administrator		000	2511	222	601	582.96
Director, Coordinator, or Administrator		000	2511	223	601	336.00
Director, Coordinator, or Administrator		000	2511	241	601	5,628.13
Director, Coordinator, or Administrator		000	2511	242	601	1,316.31
Director, Coordinator, or Administrator		000	2511	263	601	9,371.89
Director, Coordinator, or Administrator		000	2511	283	601	333.87
Director, Coordinator, or Administrator		335	2511	223	601	16,639.44
Director, Coordinator, or Administrator		521	2194	139	322	5,031.25
Director, Coordinator, or Administrator		521	2194	231	322	303.05
Director, Coordinator, or Administrator		521	2194	232	322	70.87
Director, Coordinator, or Administrator		521	2194	252	322	402.50
Director, Coordinator, or Administrator		521	2194	253	322	480.15
					Sub Total:	***141,067.26***
Secretary/Clerk of the Board of Education		000	2312	120	614	9,590.52
Secretary/Clerk of the Board of Education		000	2312	150	614	1,950.42
Secretary/Clerk of the Board of Education		000	2312	241	614	694.09
Secretary/Clerk of the Board of Education		000	2312	242	614	162.30
Secretary/Clerk of the Board of Education		000	2312	263	614	1,108.62
Secretary/Clerk of the Board of Education		000	2312	283	614	33.73
					Sub Total:	***13,539.68***
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	12,425.22
					Sub Total:	***18,425.22***
Staff for the Superintendent		000	2321	120	690	19,155.24
Staff for the Superintendent		000	2321	222	690	291.48
Staff for the Superintendent		000	2321	223	690	168.00
Staff for the Superintendent		000	2321	241	690	1,152.05
Staff for the Superintendent		000	2321	242	690	269.43
Staff for the Superintendent		000	2321	263	690	1,840.53
Staff for the Superintendent		000	2321	283	690	65.68
Staff for the Superintendent		335	2321	223	690	8,319.72
					Sub Total:	***31,262.13***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	143,325.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	457.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,611.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,940.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,091.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,059.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,567.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	495.62
					Sub Total:	***190,958.92***
					Total Amount:	**425,199.69**