

District: E005 KIPP TULSA
ACADEMY PREP
CHARTER

2025-- OCAS -- Administrative Cost Details

Summary

ADA: 469.25 Percentage: 6.46% Amount Exceeded: 0.00
Expenditures: 6,619,909.13 Admin Cost: 427,971.00

Details

72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	120	108	52,500.00
Consultant(Staff)		000	2212	222	108	72.00
Consultant(Staff)		000	2212	241	108	3,131.16
Consultant(Staff)		000	2212	242	108	732.24
Consultant(Staff)		000	2212	262	108	700.96
Consultant(Staff)		000	2212	263	108	4,994.40
Consultant(Staff)		000	2340	110	325	75,675.00
Consultant(Staff)		000	2340	212	325	144.00
Consultant(Staff)		000	2340	231	325	4,739.63
Consultant(Staff)		000	2340	232	325	1,108.44
Consultant(Staff)		000	2340	253	325	7,202.87
Consultant(Staff)		000	2410	120	110	11,825.44
Consultant(Staff)		000	2410	241	110	694.02
Consultant(Staff)		000	2410	242	110	162.23
Consultant(Staff)		000	2410	263	110	1,127.31
Consultant(Staff)		332	2212	125	108	2,745.86
Consultant(Staff)		334	2340	213	325	8,319.72
Consultant(Staff)		335	2212	223	108	4,894.24
Consultant(Staff)		511	2212	120	108	52,500.00
Consultant(Staff)		511	2212	222	108	60.00
Consultant(Staff)		511	2212	241	108	3,160.70
Consultant(Staff)		511	2212	242	108	739.18
Consultant(Staff)		511	2212	262	108	2,102.88
Consultant(Staff)		511	2212	263	108	4,993.26
<i>Sub Total:</i>						244,325.54
Director, Coordinator, or Administrator		000	2511	120	107	11,061.11
Director, Coordinator, or Administrator		000	2511	120	601	20,278.73
Director, Coordinator, or Administrator		000	2511	120	612	11,825.44
Director, Coordinator, or Administrator		000	2511	120	616	11,061.11
Director, Coordinator, or Administrator		000	2511	181	601	50.00
Director, Coordinator, or Administrator		000	2511	222	601	108.00
Director, Coordinator, or Administrator		000	2511	224	601	92.52
Director, Coordinator, or Administrator		000	2511	241	107	679.51
Director, Coordinator, or Administrator		000	2511	241	601	1,248.85
Director, Coordinator, or Administrator		000	2511	241	612	693.74
Director, Coordinator, or Administrator		000	2511	241	616	679.51
Director, Coordinator, or Administrator		000	2511	242	107	158.94
Director, Coordinator, or Administrator		000	2511	242	601	292.08
Director, Coordinator, or Administrator		000	2511	242	612	162.55
Director, Coordinator, or Administrator		000	2511	242	616	158.94
Director, Coordinator, or Administrator		000	2511	263	107	1,054.61
Director, Coordinator, or Administrator		000	2511	263	601	1,933.43
Director, Coordinator, or Administrator		000	2511	263	612	1,127.03
Director, Coordinator, or Administrator		000	2511	263	616	1,054.61
Director, Coordinator, or Administrator		335	2511	223	601	6,280.86
<i>Sub Total:</i>						70,001.57
Secretary/Clerk of the Board of Education		000	2312	120	614	11,825.44
Secretary/Clerk of the Board of Education		000	2312	241	614	694.02
Secretary/Clerk of the Board of Education		000	2312	242	614	162.23
Secretary/Clerk of the Board of Education		000	2312	263	614	1,127.31
<i>Sub Total:</i>						13,809.00
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	10,000.00
<i>Sub Total:</i>						16,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,033.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	943.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,857.52
<i>Sub Total:</i>						83,834.76
Total Amount:						427,970.87