

**Summary**

ADA:	1,163.25	Percentage:	6.44%	Amount Exceeded:	0.00
Expenditures:	13,127,581.14	Admin Cost:	846,135.00		

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**Details**

District: E018 TULSA HONOR ACADEMY

2025-- OCAS -- Administrative Cost Details

72 TULSA	E018 TULSA HONOR ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	16,799.19
Consultant(Staff)		000	2212	231	108	5,154.28
Consultant(Staff)		000	2212	232	108	1,205.49
Consultant(Staff)		000	2212	256	108	607.32
Consultant(Staff)		000	2212	271	108	129.20
Consultant(Staff)		000	2330	120	325	17,875.02
Consultant(Staff)		000	2330	241	325	1,115.16
Consultant(Staff)		000	2330	242	325	260.80
Consultant(Staff)		000	2330	266	325	517.13
Consultant(Staff)		000	2330	281	325	137.48
Consultant(Staff)		334	2212	213	108	8,319.72
Consultant(Staff)		335	2330	223	325	2,718.48
Consultant(Staff)		572	2212	110	108	65,000.81
<i>Sub Total:</i>						<b>119,840.08</b>
Director, Coordinator, or Administrator		000	2199	120	322	49,526.85
Director, Coordinator, or Administrator		000	2199	180	322	400.00
Director, Coordinator, or Administrator		000	2199	193	322	62.43
Director, Coordinator, or Administrator		000	2199	241	322	3,116.02
Director, Coordinator, or Administrator		000	2199	242	322	728.81
Director, Coordinator, or Administrator		000	2199	281	322	384.46
Director, Coordinator, or Administrator		000	2511	120	601	4,406.25
Director, Coordinator, or Administrator		000	2511	120	616	2,583.33
Director, Coordinator, or Administrator		000	2511	241	601	273.78
Director, Coordinator, or Administrator		000	2511	241	616	160.67
Director, Coordinator, or Administrator		000	2511	242	601	64.03
Director, Coordinator, or Administrator		000	2511	242	616	37.58
Director, Coordinator, or Administrator		000	2511	256	616	77.50
Director, Coordinator, or Administrator		000	2511	281	601	33.90
Director, Coordinator, or Administrator		000	2511	281	616	19.87
Director, Coordinator, or Administrator		335	2199	223	322	8,319.72
Director, Coordinator, or Administrator		760	3120	110	109	628.00
Director, Coordinator, or Administrator		763	3120	110	109	50,053.65
Director, Coordinator, or Administrator		763	3120	170	109	425.00
Director, Coordinator, or Administrator		763	3120	231	109	2,930.03
Director, Coordinator, or Administrator		763	3120	232	109	685.30
Director, Coordinator, or Administrator		763	3120	256	109	482.49
<i>Sub Total:</i>						<b>125,399.67</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,829.13
Secretary/Clerk of the Board of Education		000	2312	241	614	119.29
Secretary/Clerk of the Board of Education		000	2312	242	614	27.90
Secretary/Clerk of the Board of Education		000	2312	281	614	14.07
<i>Sub Total:</i>						<b>1,990.39</b>
Staff for the Board of Education		000	2313	310	000	4,500.00
Staff for the Board of Education		000	2318	310	000	3,300.00
Staff for the Board of Education		000	2318	331	000	7,500.00
<i>Sub Total:</i>						<b>15,300.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	334,337.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	162,052.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	106	1,575.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	20,381.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,222.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	4,766.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,390.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	256	106	1,923.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	256	115	4,879.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	106	2,583.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	1,274.05
Superintendent, Elementary Superintendent and Assistant Superintendent		334	2321	213	106	25,298.97
<i>Sub Total:</i>						<b>583,604.95</b>
<b>Total Amount:</b>						<b>846,135.09</b>