Summary

ADA:	7,926.09	**Percentage:**	**2.67%**	**Amount Exceeded:**	**0.00**
Expenditures:	135,329,481.51	**Admin Cost:**	**3,614,654.00**		

Details

72 TULSA	I004 BIXBY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	89,967.20
Consultant(Staff)		000	1000	116	108	1,278.23
Consultant(Staff)		000	1000	170	108	1,000.00
Consultant(Staff)		000	1000	192	108	10,454.16
Consultant(Staff)		000	1000	214	108	99.00
Consultant(Staff)		000	1000	231	108	6,296.25
Consultant(Staff)		000	1000	232	108	1,472.50
Consultant(Staff)		000	1000	251	108	6,363.05
Consultant(Staff)		000	1000	253	108	10,370.32
Consultant(Staff)		000	1000	273	108	189.81
Consultant(Staff)		000	2132	110	110	75,435.15
Consultant(Staff)		000	2132	116	110	573.67
Consultant(Staff)		000	2132	170	110	754.35
Consultant(Staff)		000	2132	192	110	4,330.00
Consultant(Staff)		000	2132	214	110	99.00
Consultant(Staff)		000	2132	231	110	4,478.79
Consultant(Staff)		000	2132	232	110	1,047.46
Consultant(Staff)		000	2132	251	110	5,494.39
Consultant(Staff)		000	2132	253	110	8,235.26
Consultant(Staff)		000	2132	273	110	149.88
Consultant(Staff)		000	2212	110	108	180,009.66
Consultant(Staff)		000	2212	116	108	2,376.60
Consultant(Staff)		000	2212	170	108	1,844.87
Consultant(Staff)		000	2212	192	108	2,720.00
Consultant(Staff)		000	2212	214	108	99.00
Consultant(Staff)		000	2212	231	108	10,610.34
Consultant(Staff)		000	2212	232	108	2,481.44
Consultant(Staff)		000	2212	251	108	11,523.60
Consultant(Staff)		000	2212	253	108	18,864.52
Consultant(Staff)		000	2212	273	108	345.53
Consultant(Staff)		000	2340	110	108	290,250.29
Consultant(Staff)		000	2340	110	110	156,869.15
Consultant(Staff)		000	2340	114	108	594.84
Consultant(Staff)		000	2340	116	108	4,053.96
Consultant(Staff)		000	2340	116	110	1,527.00
Consultant(Staff)		000	2340	170	108	3,580.60
Consultant(Staff)		000	2340	170	110	2,000.00
Consultant(Staff)		000	2340	192	108	5,050.00
Consultant(Staff)		000	2340	192	110	2,720.00
Consultant(Staff)		000	2340	214	108	396.00
Consultant(Staff)		000	2340	214	110	198.00
Consultant(Staff)		000	2340	231	108	18,345.45
Consultant(Staff)		000	2340	231	110	10,034.38
Consultant(Staff)		000	2340	232	108	4,290.46
Consultant(Staff)		000	2340	232	110	2,346.68
Consultant(Staff)		000	2340	251	108	18,468.16
Consultant(Staff)		000	2340	251	110	10,650.55
Consultant(Staff)		000	2340	253	108	30,565.77
Consultant(Staff)		000	2340	253	110	16,526.68
Consultant(Staff)		000	2340	273	108	561.00
Consultant(Staff)		000	2340	273	110	301.48
Consultant(Staff)		000	2490	110	108	155,230.27
Consultant(Staff)		000	2490	110	110	98,050.55
Consultant(Staff)		000	2490	116	108	2,754.38
Consultant(Staff)		000	2490	116	110	848.65
Consultant(Staff)		000	2490	170	108	2,000.00
Consultant(Staff)		000	2490	170	110	1,000.00
Consultant(Staff)		000	2490	192	108	2,720.00
Consultant(Staff)		000	2490	192	110	360.00
Consultant(Staff)		000	2490	214	108	198.00
Consultant(Staff)		000	2490	214	110	99.00
Consultant(Staff)		000	2490	231	108	8,984.59
Consultant(Staff)		000	2490	231	110	5,619.43
Consultant(Staff)		000	2490	232	108	2,101.22
Consultant(Staff)		000	2490	232	110	1,314.24
Consultant(Staff)		000	2490	251	108	9,299.72
Consultant(Staff)		000	2490	251	110	6,641.30

Consultant(Staff)	000	2490	253	108	16,359.13
Consultant(Staff)	000	2490	253	110	10,164.99
Consultant(Staff)	000	2490	273	108	300.72
Consultant(Staff)	000	2490	273	110	185.30
Consultant(Staff)	331	2340	115	108	278.84
Consultant(Staff)	334	1000	213	108	8,319.72
Consultant(Staff)	334	2132	213	110	8,347.10
Consultant(Staff)	334	2212	213	108	16,639.44
Consultant(Staff)	334	2340	213	108	30,615.16
Consultant(Staff)	334	2340	213	110	16,639.44
Consultant(Staff)	334	2490	213	108	16,639.44
Consultant(Staff)	334	2490	213	110	7,640.10
				Sub Total:	***1,467,645.21***
Director, Coordinator, or Administrator	000	2194	139	322	37.50
Director, Coordinator, or Administrator	000	2194	193	322	345.00
Director, Coordinator, or Administrator	000	2194	231	322	2.47
Director, Coordinator, or Administrator	000	2194	232	322	.58
Director, Coordinator, or Administrator	000	2194	241	322	23.54
Director, Coordinator, or Administrator	000	2194	242	322	5.51
Director, Coordinator, or Administrator	000	2194	251	322	2.83
Director, Coordinator, or Administrator	000	2194	253	322	3.84
Director, Coordinator, or Administrator	000	2194	263	322	32.86
Director, Coordinator, or Administrator	000	2194	273	322	.07
Director, Coordinator, or Administrator	000	2194	283	322	.63
Director, Coordinator, or Administrator	000	2340	110	109	85,754.25
Director, Coordinator, or Administrator	000	2340	116	109	735.47
Director, Coordinator, or Administrator	000	2340	120	109	76,605.00
Director, Coordinator, or Administrator	000	2340	124	109	732.00
Director, Coordinator, or Administrator	000	2340	139	109	6,000.00
Director, Coordinator, or Administrator	000	2340	170	109	1,000.00
Director, Coordinator, or Administrator	000	2340	180	109	761.25
Director, Coordinator, or Administrator	000	2340	192	109	330.00
Director, Coordinator, or Administrator	000	2340	193	109	4,360.00
Director, Coordinator, or Administrator	000	2340	214	109	99.00
Director, Coordinator, or Administrator	000	2340	224	109	59.40
Director, Coordinator, or Administrator	000	2340	231	109	5,690.69
Director, Coordinator, or Administrator	000	2340	232	109	1,331.00
Director, Coordinator, or Administrator	000	2340	241	109	5,196.74
Director, Coordinator, or Administrator	000	2340	242	109	1,215.41
Director, Coordinator, or Administrator	000	2340	251	109	6,202.55
Director, Coordinator, or Administrator	000	2340	253	109	9,510.92
Director, Coordinator, or Administrator	000	2340	261	109	5,930.13
Director, Coordinator, or Administrator	000	2340	262	109	120.00
Director, Coordinator, or Administrator	000	2340	263	109	8,542.95
Director, Coordinator, or Administrator	000	2340	273	109	173.40
Director, Coordinator, or Administrator	000	2340	283	109	146.86
Director, Coordinator, or Administrator	000	2511	120	107	85,723.94
Director, Coordinator, or Administrator	000	2511	120	601	151,206.68
Director, Coordinator, or Administrator	000	2511	124	107	4,106.72
Director, Coordinator, or Administrator	000	2511	124	601	25.00
Director, Coordinator, or Administrator	000	2511	180	107	1,000.00
Director, Coordinator, or Administrator	000	2511	180	601	2,948.32
Director, Coordinator, or Administrator	000	2511	193	601	2,147.86
Director, Coordinator, or Administrator	000	2511	224	107	59.40
Director, Coordinator, or Administrator	000	2511	224	601	178.20
Director, Coordinator, or Administrator	000	2511	241	107	5,619.58
Director, Coordinator, or Administrator	000	2511	241	601	9,549.44
Director, Coordinator, or Administrator	000	2511	242	107	1,314.28
Director, Coordinator, or Administrator	000	2511	242	601	2,233.41
Director, Coordinator, or Administrator	000	2511	261	107	6,530.95
Director, Coordinator, or Administrator	000	2511	261	601	11,777.77
Director, Coordinator, or Administrator	000	2511	263	107	8,863.50
Director, Coordinator, or Administrator	000	2511	263	601	15,984.26
Director, Coordinator, or Administrator	000	2511	283	107	167.88
Director, Coordinator, or Administrator	000	2511	283	601	288.93
Director, Coordinator, or Administrator	000	2530	120	513	7,848.72
Director, Coordinator, or Administrator	000	2530	241	513	335.55
Director, Coordinator, or Administrator	000	2530	242	513	78.44
Director, Coordinator, or Administrator	000	2530	283	513	14.51
Director, Coordinator, or Administrator	000	2580	110	109	72,139.92
Director, Coordinator, or Administrator	000	2580	114	109	14.70
Director, Coordinator, or Administrator	000	2580	116	109	1,150.18
Director, Coordinator, or Administrator	000	2580	120	109	74,560.36
Director, Coordinator, or Administrator	000	2580	170	109	1,000.00
Director, Coordinator, or Administrator	000	2580	180	109	1,000.00
Director, Coordinator, or Administrator	000	2580	192	109	360.00
Director, Coordinator, or Administrator	000	2580	193	109	5,360.00

Director, Coordinator, or Administrator	000	2580	214	109	99.00
Director, Coordinator, or Administrator	000	2580	224	109	59.40
Director, Coordinator, or Administrator	000	2580	231	109	4,407.68
Director, Coordinator, or Administrator	000	2580	232	109	1,030.84
Director, Coordinator, or Administrator	000	2580	241	109	4,961.55
Director, Coordinator, or Administrator	000	2580	242	109	1,160.37
Director, Coordinator, or Administrator	000	2580	251	109	4,389.52
Director, Coordinator, or Administrator	000	2580	253	109	7,518.16
Director, Coordinator, or Administrator	000	2580	261	109	6,095.29
Director, Coordinator, or Administrator	000	2580	263	109	8,272.11
Director, Coordinator, or Administrator	000	2580	273	109	138.00
Director, Coordinator, or Administrator	000	2580	283	109	149.56
Director, Coordinator, or Administrator	000	2720	110	109	77,266.88
Director, Coordinator, or Administrator	000	2720	116	109	1,410.53
Director, Coordinator, or Administrator	000	2720	120	109	120,071.01
Director, Coordinator, or Administrator	000	2720	124	109	3,800.24
Director, Coordinator, or Administrator	000	2720	139	109	360.00
Director, Coordinator, or Administrator	000	2720	170	109	772.68
Director, Coordinator, or Administrator	000	2720	180	109	1,000.00
Director, Coordinator, or Administrator	000	2720	193	109	420.00
Director, Coordinator, or Administrator	000	2720	214	109	99.00
Director, Coordinator, or Administrator	000	2720	224	109	74.25
Director, Coordinator, or Administrator	000	2720	231	109	4,851.26
Director, Coordinator, or Administrator	000	2720	232	109	1,134.58
Director, Coordinator, or Administrator	000	2720	241	109	7,661.69
Director, Coordinator, or Administrator	000	2720	242	109	1,791.85
Director, Coordinator, or Administrator	000	2720	251	109	4,497.99
Director, Coordinator, or Administrator	000	2720	253	109	8,018.72
Director, Coordinator, or Administrator	000	2720	261	109	9,150.06
Director, Coordinator, or Administrator	000	2720	263	109	12,417.95
Director, Coordinator, or Administrator	000	2720	273	109	147.51
Director, Coordinator, or Administrator	000	2720	283	109	231.57
Director, Coordinator, or Administrator	000	3120	120	109	101,706.78
Director, Coordinator, or Administrator	000	3120	124	109	152.56
Director, Coordinator, or Administrator	000	3120	180	109	1,000.00
Director, Coordinator, or Administrator	000	3120	193	109	1,360.00
Director, Coordinator, or Administrator	000	3120	224	109	59.40
Director, Coordinator, or Administrator	000	3120	241	109	6,326.94
Director, Coordinator, or Administrator	000	3120	242	109	1,479.67
Director, Coordinator, or Administrator	000	3120	261	109	7,838.51
Director, Coordinator, or Administrator	000	3120	263	109	10,638.07
Director, Coordinator, or Administrator	000	3120	283	109	192.62
Director, Coordinator, or Administrator	332	2340	125	109	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	2,086.59
Director, Coordinator, or Administrator	334	2340	213	109	8,347.10
Director, Coordinator, or Administrator	334	2580	213	109	8,319.72
Director, Coordinator, or Administrator	334	2720	213	109	8,319.72
Director, Coordinator, or Administrator	335	2511	223	107	8,319.72
Director, Coordinator, or Administrator	335	2511	223	601	17,319.06
Director, Coordinator, or Administrator	335	2580	223	109	8,319.72
Director, Coordinator, or Administrator	335	2720	223	109	11,038.20
Director, Coordinator, or Administrator	335	3120	223	109	8,319.72
Director, Coordinator, or Administrator	518	2199	193	322	280.00
Director, Coordinator, or Administrator	518	2199	241	322	15.82
Director, Coordinator, or Administrator	518	2199	242	322	3.70
Director, Coordinator, or Administrator	518	2199	261	322	21.11
Director, Coordinator, or Administrator	518	2199	262	322	24.09
Director, Coordinator, or Administrator	518	2199	263	322	28.64
Director, Coordinator, or Administrator	561	2340	110	109	23,333.32
Director, Coordinator, or Administrator	561	2340	231	109	1,446.64
Director, Coordinator, or Administrator	561	2340	232	109	338.32
Director, Coordinator, or Administrator	561	2340	252	109	1,866.64
Director, Coordinator, or Administrator	561	2340	253	109	3,849.99
Director, Coordinator, or Administrator	563	2340	110	109	11,666.68
Director, Coordinator, or Administrator	563	2340	231	109	723.32
Director, Coordinator, or Administrator	563	2340	232	109	169.16
Director, Coordinator, or Administrator	563	2340	252	109	933.32
Director, Coordinator, or Administrator	563	2340	253	109	1,925.00
Director, Coordinator, or Administrator	572	2194	139	322	325.00
Director, Coordinator, or Administrator	572	2194	231	322	20.33
Director, Coordinator, or Administrator	572	2194	232	322	4.75
Director, Coordinator, or Administrator	572	2194	251	322	24.52
Director, Coordinator, or Administrator	572	2194	252	322	27.95
Director, Coordinator, or Administrator	572	2194	253	322	33.28
				Sub Total:	***1,248,481.56***
Secretary/Clerk of the Board of Education	000	2312	193	614	8,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	524.17

Secretary/Clerk of the Board of Education	000	2312	242	614	122.56
Secretary/Clerk of the Board of Education	000	2312	261	614	640.32
Secretary/Clerk of the Board of Education	000	2312	263	614	869.03
Secretary/Clerk of the Board of Education	000	2312	283	614	15.71
				Sub Total:	***10,671.79***
Staff for the Board of Education	000	2313	120	301	14,133.32
Staff for the Board of Education	000	2313	241	301	871.74
Staff for the Board of Education	000	2313	242	301	203.87
Staff for the Board of Education	000	2313	261	301	1,064.65
Staff for the Board of Education	000	2313	263	301	1,444.84
Staff for the Board of Education	000	2313	283	301	26.12
Staff for the Board of Education	000	2318	331	000	14,100.00
Staff for the Board of Education	000	2319	310	000	132,377.29
				Sub Total:	***164,221.83***
Staff for the Superintendent	000	2321	120	690	56,947.80
Staff for the Superintendent	000	2321	124	690	1,033.20
Staff for the Superintendent	000	2321	180	690	1,000.00
Staff for the Superintendent	000	2321	224	690	59.40
Staff for the Superintendent	000	2321	241	690	3,638.23
Staff for the Superintendent	000	2321	242	690	850.86
Staff for the Superintendent	000	2321	261	690	4,365.03
Staff for the Superintendent	000	2321	263	690	5,923.91
Staff for the Superintendent	000	2321	283	690	109.01
Staff for the Superintendent	335	2321	223	690	8,319.72
				Sub Total:	***82,247.16***
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	270,897.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	180,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	4,184.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	28,362.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	20.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,146.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	2,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,902.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	379.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	198.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	16,564.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	12,223.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,873.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,110.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	18,567.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,749.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	28,111.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,216.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	519.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	389.60
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	16,639.44
				Sub Total:	***641,386.91***
				Total Amount:	**3,614,654.46**