Summary

ADA:	438.17	**Percentage:**	**4.64%**	**Amount Exceeded:**	**0.00**
Expenditures:	7,095,314.04	**Admin Cost:**	**329,432.00**		

Details

72 TULSA	I014 LIBERTY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	36,285.44
Consultant(Staff)		000	1000	213	108	33.36
Consultant(Staff)		000	1000	231	108	3,067.78
Consultant(Staff)		000	1000	232	108	717.40
Consultant(Staff)		000	1000	253	108	5,719.07
Consultant(Staff)		000	1000	271	108	241.21
Consultant(Staff)		000	1000	273	108	96.10
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	155.08
Consultant(Staff)		000	2199	232	110	36.30
Consultant(Staff)		000	2199	251	110	188.21
Consultant(Staff)		000	2199	253	110	255.52
Consultant(Staff)		000	2199	271	110	16.62
Consultant(Staff)		000	2199	273	110	6.62
Consultant(Staff)		388	1000	110	108	23,886.81
					Sub Total:	***73,205.52***
Director, Coordinator, or Administrator		000	2511	120	601	1,790.00
Director, Coordinator, or Administrator		000	2511	120	612	57,250.00
Director, Coordinator, or Administrator		000	2511	181	612	600.00
Director, Coordinator, or Administrator		000	2511	224	612	33.36
Director, Coordinator, or Administrator		000	2511	241	601	108.00
Director, Coordinator, or Administrator		000	2511	241	612	3,484.11
Director, Coordinator, or Administrator		000	2511	242	601	25.27
Director, Coordinator, or Administrator		000	2511	242	612	814.88
Director, Coordinator, or Administrator		000	2511	261	601	134.84
Director, Coordinator, or Administrator		000	2511	261	612	4,311.46
Director, Coordinator, or Administrator		000	2511	263	601	182.97
Director, Coordinator, or Administrator		000	2511	263	612	5,851.39
Director, Coordinator, or Administrator		000	2511	281	601	11.90
Director, Coordinator, or Administrator		000	2511	281	612	384.56
Director, Coordinator, or Administrator		000	2511	283	601	4.74
Director, Coordinator, or Administrator		000	2511	283	612	153.22
					Sub Total:	***75,140.70***
Secretary/Clerk of the Board of Education		000	2312	120	614	1,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	77.73
Secretary/Clerk of the Board of Education		000	2312	242	614	18.15
Secretary/Clerk of the Board of Education		000	2312	261	614	94.17
Secretary/Clerk of the Board of Education		000	2312	263	614	127.79
Secretary/Clerk of the Board of Education		000	2312	281	614	8.31
Secretary/Clerk of the Board of Education		000	2312	283	614	3.31
					Sub Total:	***1,579.46***
Staff for the Board of Education		000	2313	120	601	500.00
Staff for the Board of Education		000	2313	181	601	1,630.62
Staff for the Board of Education		000	2313	241	601	131.21
Staff for the Board of Education		000	2313	242	601	30.67
Staff for the Board of Education		000	2313	261	601	37.67
Staff for the Board of Education		000	2313	263	601	51.11
Staff for the Board of Education		000	2313	281	601	14.17
Staff for the Board of Education		000	2313	283	601	5.64
Staff for the Board of Education		000	2318	331	000	9,000.00
Staff for the Board of Education		000	2319	337	000	6,349.61
					Sub Total:	***17,750.70***
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	121,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,495.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,557.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,767.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,327.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,125.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	813.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	324.03
					Sub Total:	***161,755.38***
					Total Amount:	**329,431.76**