

Summary

ADA:	353.02	Percentage:	5.61%	Amount Exceeded:	0.00
Expenditures:	4,387,806.83	Admin Cost:	246,177.00		

Details

73 WAGONER	1001 OKAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	2,500.00
Consultant(Staff)		000	2490	231	110	191.28
Consultant(Staff)		000	2490	251	110	188.16
Consultant(Staff)		000	2490	253	110	255.36
					<i>Sub Total:</i>	3,134.80
Director, Coordinator, or Administrator		000	2511	120	601	42,549.54
Director, Coordinator, or Administrator		000	2511	181	601	250.00
Director, Coordinator, or Administrator		000	2511	224	601	45.60
Director, Coordinator, or Administrator		000	2511	241	601	3,423.89
Director, Coordinator, or Administrator		000	2511	261	601	3,206.09
Director, Coordinator, or Administrator		000	2511	263	601	4,351.09
Director, Coordinator, or Administrator		332	2511	125	601	3,072.76
Director, Coordinator, or Administrator		335	2511	223	601	12,207.44
					<i>Sub Total:</i>	69,106.41
Secretary/Clerk of the Board of Education		000	2312	120	614	420.00
Secretary/Clerk of the Board of Education		000	2312	241	614	32.13
Secretary/Clerk of the Board of Education		000	2312	261	614	31.61
Secretary/Clerk of the Board of Education		000	2312	263	614	42.90
					<i>Sub Total:</i>	526.64
Staff for the Board of Education		000	2313	120	301	9,000.00
Staff for the Board of Education		000	2313	310	000	9,000.00
Staff for the Board of Education		000	2318	331	000	10,900.00
Staff for the Board of Education		000	2319	336	000	731.00
					<i>Sub Total:</i>	29,631.00
Staff for the Superintendent		000	2321	120	690	8,000.00
Staff for the Superintendent		000	2321	241	690	612.00
Staff for the Superintendent		000	2321	261	690	602.16
Staff for the Superintendent		000	2321	263	690	817.20
					<i>Sub Total:</i>	10,031.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,319.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	15.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,536.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,875.30
					<i>Sub Total:</i>	133,747.11
					Total Amount:	246,177.32