

### Summary

ADA:	2,270.61	Percentage:	4.43%	Amount Exceeded:	0.00
Expenditures:	35,366,186.64	Admin Cost:	1,567,464.00		

### Details

	I001 WOODWARD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,237.00
Consultant(Staff)		000	1000	231	108	76.83
Consultant(Staff)		000	1000	232	108	17.92
Consultant(Staff)		000	1000	253	108	117.72
Consultant(Staff)		000	1000	271	108	.31
Consultant(Staff)		000	1000	273	108	6.91
Consultant(Staff)		000	2212	120	108	635.20
Consultant(Staff)		000	2212	192	108	7,640.00
Consultant(Staff)		000	2212	196	108	300.00
Consultant(Staff)		000	2212	231	108	439.63
Consultant(Staff)		000	2212	232	108	102.65
Consultant(Staff)		000	2212	241	108	58.00
Consultant(Staff)		000	2212	242	108	13.56
Consultant(Staff)		000	2212	253	108	726.23
Consultant(Staff)		000	2212	263	108	60.40
Consultant(Staff)		000	2212	271	108	1.98
Consultant(Staff)		000	2212	273	108	43.85
Consultant(Staff)		000	2212	281	108	.18
Consultant(Staff)		000	2212	283	108	3.67
Consultant(Staff)		000	2340	110	108	49,867.50
Consultant(Staff)		000	2340	110	110	49,867.50
Consultant(Staff)		000	2340	116	108	705.26
Consultant(Staff)		000	2340	116	110	705.27
Consultant(Staff)		000	2340	196	108	300.00
Consultant(Staff)		000	2340	214	110	46.80
Consultant(Staff)		000	2340	231	108	3,111.30
Consultant(Staff)		000	2340	231	110	3,092.65
Consultant(Staff)		000	2340	232	108	727.65
Consultant(Staff)		000	2340	232	110	723.30
Consultant(Staff)		000	2340	251	108	3,049.90
Consultant(Staff)		000	2340	251	110	3,050.00
Consultant(Staff)		000	2340	253	108	5,096.39
Consultant(Staff)		000	2340	253	110	5,096.40
Consultant(Staff)		000	2340	271	108	13.18
Consultant(Staff)		000	2340	273	108	299.50
Consultant(Staff)		000	2490	110	110	127,780.00
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	120	110	29,768.50
Consultant(Staff)		000	2490	192	110	8,650.00
Consultant(Staff)		000	2490	193	110	7,000.00
Consultant(Staff)		000	2490	196	110	300.00
Consultant(Staff)		000	2490	214	110	46.80
Consultant(Staff)		000	2490	231	110	8,458.07
Consultant(Staff)		000	2490	232	110	1,978.13
Consultant(Staff)		000	2490	241	110	2,116.48
Consultant(Staff)		000	2490	242	110	494.96
Consultant(Staff)		000	2490	251	110	5,710.39
Consultant(Staff)		000	2490	253	110	13,644.05
Consultant(Staff)		000	2490	263	110	3,494.52
Consultant(Staff)		000	2490	271	110	10.92
Consultant(Staff)		000	2490	273	110	233.54
Consultant(Staff)		000	2490	281	110	9.59
Consultant(Staff)		000	2490	283	110	204.29
Consultant(Staff)		334	2340	213	110	8,347.10
Consultant(Staff)		334	2490	213	110	8,319.72
Consultant(Staff)		335	2212	223	108	8,319.72
Consultant(Staff)		335	3120	223	110	8,319.72
Consultant(Staff)		554	2212	120	108	57,476.00
Consultant(Staff)		554	2212	224	108	46.80
Consultant(Staff)		554	2212	241	108	3,563.48
Consultant(Staff)		554	2212	242	108	833.40
Consultant(Staff)		554	2212	262	108	4,601.84
Consultant(Staff)		554	2212	263	108	5,464.64
Consultant(Staff)		561	1000	139	108	900.00
Consultant(Staff)		561	1000	231	108	55.27
Consultant(Staff)		561	1000	232	108	12.94
Consultant(Staff)		561	1000	252	108	72.00

Consultant(Staff)	561	1000	253	108	85.55
Consultant(Staff)	729	1000	139	108	2,500.00
Consultant(Staff)	729	1000	231	108	155.00
Consultant(Staff)	729	1000	232	108	36.25
Consultant(Staff)	729	1000	252	108	100.00
Consultant(Staff)	729	1000	253	108	237.50
Consultant(Staff)	731	2330	139	108	600.00
Consultant(Staff)	731	2330	192	108	3,000.00
Consultant(Staff)	731	2330	231	108	223.20
Consultant(Staff)	731	2330	232	108	52.25
Consultant(Staff)	731	2330	252	108	240.00
Consultant(Staff)	731	2330	253	108	495.00
Consultant(Staff)	763	3120	120	110	54,316.00
Consultant(Staff)	763	3120	180	110	2,500.00
Consultant(Staff)	763	3120	196	110	300.00
Consultant(Staff)	763	3120	224	110	46.80
Consultant(Staff)	763	3120	241	110	3,441.08
Consultant(Staff)	763	3120	242	110	804.73
Consultant(Staff)	763	3120	262	110	4,449.04
Consultant(Staff)	763	3120	263	110	5,401.95
				<i>Sub Total:</i>	<b>533,862.39</b>
Director, Coordinator, or Administrator	000	2113	196	322	91.67
Director, Coordinator, or Administrator	000	2113	241	322	6.71
Director, Coordinator, or Administrator	000	2113	242	322	1.56
Director, Coordinator, or Administrator	000	2113	273	322	.44
Director, Coordinator, or Administrator	000	2113	283	322	.04
Director, Coordinator, or Administrator	000	2511	120	301	26,393.40
Director, Coordinator, or Administrator	000	2511	120	601	49,028.40
Director, Coordinator, or Administrator	000	2511	120	616	39,841.20
Director, Coordinator, or Administrator	000	2511	180	301	243.72
Director, Coordinator, or Administrator	000	2511	224	301	46.80
Director, Coordinator, or Administrator	000	2511	224	601	46.80
Director, Coordinator, or Administrator	000	2511	224	616	46.80
Director, Coordinator, or Administrator	000	2511	241	301	1,592.17
Director, Coordinator, or Administrator	000	2511	241	601	2,894.73
Director, Coordinator, or Administrator	000	2511	241	616	2,301.40
Director, Coordinator, or Administrator	000	2511	242	301	372.35
Director, Coordinator, or Administrator	000	2511	242	601	677.01
Director, Coordinator, or Administrator	000	2511	242	616	538.21
Director, Coordinator, or Administrator	000	2511	261	301	2,006.65
Director, Coordinator, or Administrator	000	2511	261	601	3,693.84
Director, Coordinator, or Administrator	000	2511	263	301	2,723.30
Director, Coordinator, or Administrator	000	2511	263	601	5,013.00
Director, Coordinator, or Administrator	000	2511	263	616	3,789.30
Director, Coordinator, or Administrator	000	2511	281	301	6.95
Director, Coordinator, or Administrator	000	2511	281	601	12.78
Director, Coordinator, or Administrator	000	2511	281	616	10.39
Director, Coordinator, or Administrator	000	2511	283	301	159.05
Director, Coordinator, or Administrator	000	2511	283	601	292.36
Director, Coordinator, or Administrator	000	2511	283	616	221.83
Director, Coordinator, or Administrator	000	2620	120	109	48,819.60
Director, Coordinator, or Administrator	000	2620	196	109	300.00
Director, Coordinator, or Administrator	000	2620	224	109	46.80
Director, Coordinator, or Administrator	000	2620	241	109	3,186.60
Director, Coordinator, or Administrator	000	2620	242	109	745.20
Director, Coordinator, or Administrator	000	2620	263	109	4,642.32
Director, Coordinator, or Administrator	000	2620	273	109	.48
Director, Coordinator, or Administrator	000	2620	281	109	4.24
Director, Coordinator, or Administrator	000	2620	283	109	91.23
Director, Coordinator, or Administrator	000	2660	110	109	97,410.00
Director, Coordinator, or Administrator	000	2660	116	109	1,410.53
Director, Coordinator, or Administrator	000	2660	196	109	300.00
Director, Coordinator, or Administrator	000	2660	214	109	46.80
Director, Coordinator, or Administrator	000	2660	231	109	5,577.23
Director, Coordinator, or Administrator	000	2660	232	109	1,304.35
Director, Coordinator, or Administrator	000	2660	251	109	5,924.95
Director, Coordinator, or Administrator	000	2660	253	109	9,955.32
Director, Coordinator, or Administrator	000	2660	271	109	8.58
Director, Coordinator, or Administrator	000	2660	273	109	193.51
Director, Coordinator, or Administrator	000	2720	110	109	94,410.00
Director, Coordinator, or Administrator	000	2720	116	109	1,410.53
Director, Coordinator, or Administrator	000	2720	196	109	300.00
Director, Coordinator, or Administrator	000	2720	214	109	46.80
Director, Coordinator, or Administrator	000	2720	231	109	6,020.64
Director, Coordinator, or Administrator	000	2720	232	109	1,408.08
Director, Coordinator, or Administrator	000	2720	251	109	5,699.11
Director, Coordinator, or Administrator	000	2720	253	109	9,648.84

Director, Coordinator, or Administrator	000	2720	271	109	24.98
Director, Coordinator, or Administrator	000	2720	273	109	566.75
Director, Coordinator, or Administrator	332	2620	125	109	2,276.28
Director, Coordinator, or Administrator	334	2660	213	109	8,319.72
Director, Coordinator, or Administrator	334	2720	213	109	8,319.72
Director, Coordinator, or Administrator	335	2113	223	322	8,347.10
Director, Coordinator, or Administrator	335	2511	223	301	8,319.72
Director, Coordinator, or Administrator	335	2511	223	601	8,319.72
Director, Coordinator, or Administrator	335	2511	223	616	8,319.72
Director, Coordinator, or Administrator	511	2113	120	322	9,299.22
Director, Coordinator, or Administrator	511	2113	224	322	46.80
Director, Coordinator, or Administrator	511	2113	241	322	566.56
Director, Coordinator, or Administrator	511	2113	242	322	132.49
Director, Coordinator, or Administrator	511	2113	262	322	933.67
Director, Coordinator, or Administrator	511	2113	263	322	884.34
Director, Coordinator, or Administrator	641	2113	120	322	2,981.85
Director, Coordinator, or Administrator	641	2113	241	322	181.62
Director, Coordinator, or Administrator	641	2113	242	322	42.53
Director, Coordinator, or Administrator	641	2113	262	322	298.20
Director, Coordinator, or Administrator	641	2113	263	322	283.53
				<i>Sub Total:</i>	<b>509,429.12</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	26,393.40
Secretary/Clerk of the Board of Education	000	2312	150	614	1,192.75
Secretary/Clerk of the Board of Education	000	2312	241	614	1,642.23
Secretary/Clerk of the Board of Education	000	2312	242	614	384.05
Secretary/Clerk of the Board of Education	000	2312	261	614	2,077.59
Secretary/Clerk of the Board of Education	000	2312	263	614	2,819.49
Secretary/Clerk of the Board of Education	000	2312	281	614	7.19
Secretary/Clerk of the Board of Education	000	2312	283	614	164.45
				<i>Sub Total:</i>	<b>34,681.15</b>
Staff for the Board of Education	000	2313	120	301	26,393.40
Staff for the Board of Education	000	2313	150	301	801.40
Staff for the Board of Education	000	2313	241	301	1,625.57
Staff for the Board of Education	000	2313	242	301	380.17
Staff for the Board of Education	000	2313	261	301	2,048.61
Staff for the Board of Education	000	2313	263	301	2,780.26
Staff for the Board of Education	000	2313	281	301	7.09
Staff for the Board of Education	000	2313	283	301	162.13
Staff for the Board of Education	000	2313	283	601	3.58
Staff for the Board of Education	000	2318	331	000	17,050.00
				<i>Sub Total:</i>	<b>51,252.21</b>
Staff for the Superintendent	000	2321	120	690	26,393.40
Staff for the Superintendent	000	2321	180	690	243.72
Staff for the Superintendent	000	2321	224	690	30.42
Staff for the Superintendent	000	2321	241	690	1,585.74
Staff for the Superintendent	000	2321	242	690	370.87
Staff for the Superintendent	000	2321	261	690	2,006.04
Staff for the Superintendent	000	2321	263	690	2,722.56
Staff for the Superintendent	000	2321	281	690	6.95
Staff for the Superintendent	000	2321	283	690	158.93
Staff for the Superintendent	335	2321	223	690	8,319.72
				<i>Sub Total:</i>	<b>41,838.35</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	134,280.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	156,634.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	2,861.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	9,006.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	38.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	46.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	8,294.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,995.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,939.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,337.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	8,766.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,192.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	13,720.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,925.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	36.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	41.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	817.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,024.27

County:

Oklahoma State Department of Education

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District:

2025-- OCAS -- Administrative Cost Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,319.72
				<i>Sub Total:</i>	<b>396,400.93</b>
				<b>Total Amount:</b>	<b>1,567,464.15</b>

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