

GREASY

FY19 Carryover Balances by Fund and Project

Fund	Project Code	Program Code	Revenue	Expenditure	Difference
11	000		\$943,884.86	\$970,154.15	(\$26,269.29)
11	333		\$3,437.96	\$1,991.89	\$1,446.07
11	361		\$119.81	\$0.00	\$119.81
11	367		\$1,304.16	\$0.00	\$1,304.16
11	385	700	\$474.43	\$474.43	\$0.00
11	591		\$239,810.75	\$46,557.42	\$193,253.33
11	592		\$10,186.28	\$10,186.28	\$0.00
11	763	700	\$30,613.19	\$30,347.19	\$266.00
11	764	700	\$18,206.95	\$18,206.95	\$0.00
			Total GEN FUND-FOR OPERAT Carryover		\$170,120.08
21	000		\$19,577.64	\$1,326.03	\$18,251.61
			Total BUILDING FUND Carryover		\$18,251.61
60	800		\$38,905.41	\$26,923.83	\$11,981.58
			Total SCHOOL ACTIVITY FNDS Carryover		\$11,981.58