

## QUINTON

## FY19 Carryover Balances by Fund and Project

Fund	Project Code	Program Code	Revenue	Expenditure	Difference
11	000		\$4,551,145.52	\$3,803,545.73	\$747,599.79
11	000	700	\$16,213.00	\$81,747.30	(\$65,534.30)
11	333		\$20,254.63	\$20,254.63	\$0.00
11	361		\$4,453.82	\$2,146.70	\$2,307.12
11	362		\$7,473.01	\$7,473.01	\$0.00
11	367		\$10,240.16	\$3,260.40	\$6,979.76
11	385	700	\$2,278.90	\$2,278.90	\$0.00
11	388		\$5,737.07	\$5,737.07	\$0.00
11	591		\$107,288.57	\$107,288.57	\$0.00
11	592		\$15,620.99	\$15,620.99	\$0.00
11	763	700	\$120,179.49	\$120,179.49	\$0.00
11	764	700	\$67,240.10	\$67,240.10	\$0.00
11	766	700	\$11,105.36	\$11,105.36	\$0.00
11	769	700	\$121,866.45	\$121,866.45	\$0.00
			Total GEN FUND-FOR OPERAT Carryover		\$691,352.37
21	000		\$107,179.66	\$73,391.98	\$33,787.68
			Total BUILDING FUND Carryover		\$33,787.68
32	000		\$160,350.12	\$0.00	\$160,350.12
			Total LEA ASSIGNED Carryover		\$160,350.12
33	000		\$1,120,238.28	\$610,000.00	\$510,238.28
			Total LEA ASSIGNED Carryover		\$510,238.28
41	000		\$400,221.84	\$379,382.50	\$20,839.34
			Total SINKING FUND Carryover		\$20,839.34
60	800		\$327,154.40	\$238,559.52	\$88,594.88
			Total SCHOOL ACTIVITY FNDS Carryover		\$88,594.88