

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2015 - 2016

01 ADAIR

I030 CAVE SPRINGS

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	221,868.70	196,169.76
State and Local Expenditures	637,868.07	655,605.00
Federal Expenditures	356,705.37	458,590.71
Total Expenditures	994,573.43	1,114,195.71
Minus Capital Expenditures	900.00	8,000.00
Minus Debt Services	0.00	0.00
Total Net Expenditures	993,673.43	1,106,195.71
Deductions		
IDEA Part B	18,094.76	18,002.13
Title I, Part A	63,696.50	40,600.36
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	25,446.07	1,134.52
State and Local Special Education	18,843.74	19,626.86
Total Deductions	126,081.06	79,363.87
Total Expenditures Less Deductions	867,592.37	1,026,831.84
ADM	76.25	107.98
Total Expenditures Divided by ADM (Per Pupil Expenditure)	11,378.26	9,509.46
State and Local Special Education Expenditures (program code 239)	18,843.74	19,626.86
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	182,052.16	294,793.26
Total Spent on the Education of Children with Disabilities	200,895.90	314,420.12
Difference	(20,972.80)	118,250.36
	Not Met	Met
Total LEA's Special Education Count in FY 2017 (October 1)	28	36
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	318,591.28	342,340.56