

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2015 - 2016

06 BLAINE

I105 CANTON

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	528,867.55	486,234.14
State and Local Expenditures	3,651,512.84	2,086,433.11
Federal Expenditures	412,757.95	214,235.79
Total Expenditures	4,064,270.79	2,300,668.90
Minus Capital Expenditures	2,000.00	6,231.60
Minus Debt Services	284,467.67	101,544.45
Total Net Expenditures	3,777,803.12	2,192,892.85
 Deductions		
IDEA Part B	86,137.00	0.00
Title I, Part A	77,004.28	0.00
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	9,487.98	1,415.47
State and Local Special Education	204,273.58	70,417.50
Total Deductions	376,902.84	71,832.97
 Total Expenditures Less Deductions	 3,400,900.28	 2,121,059.88
 ADM	 290.31	 103.63
Total Expenditures Divided by ADM (Per Pupil Expenditure)	11,714.72	20,467.62
State and Local Special Education Expenditures (program code 239)	204,273.58	70,417.50
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	609,165.44	491,222.88
Total Spent on the Education of Children with Disabilities	813,439.02	561,640.38
Difference	284,571.47	75,406.24
	Met	Met
 Total LEA's Special Education Count in FY 2017 (October 1)	 56	 21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	656,024.32	429,820.02