

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2015 - 2016

10 CARTER

I077 DICKSON

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	846,587.59	422,242.41
State and Local Expenditures	6,463,401.59	3,468,690.25
Federal Expenditures	833,335.70	148,188.32
Total Expenditures	7,296,737.29	3,616,878.57
Minus Capital Expenditures	675,197.82	273,475.61
Minus Debt Services	511,211.45	198,587.84
Total Net Expenditures	6,110,328.02	3,144,815.11
Deductions		
IDEA Part B	221,135.98	18,343.11
Title I, Part A	0.00	0.00
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	49,445.96	2,252.64
State and Local Special Education	339,555.84	100,441.27
Total Deductions	610,137.78	121,037.02
Total Expenditures Less Deductions	5,500,190.23	3,023,778.09
ADM	957.87	372.10
Total Expenditures Divided by ADM (Per Pupil Expenditure)	5,742.11	8,126.25
State and Local Special Education Expenditures (program code 239)	339,555.84	100,441.27
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	838,348.06	406,312.50
Total Spent on the Education of Children with Disabilities	1,177,903.90	506,753.77
Difference	331,316.31	84,511.36
	Met	Met
Total LEA's Special Education Count in FY 2017 (October 1)	149	52
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	855,574.39	422,565.00