

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2015 - 2016

20 CUSTER

I005 ARAPAHO-BUTLER

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	216,430.10	304,153.00
State and Local Expenditures	2,319,545.58	1,296,754.85
Federal Expenditures	197,661.03	98,870.27
Total Expenditures	2,517,206.61	1,395,625.13
Minus Capital Expenditures	0.00	3,097.00
Minus Debt Services	4,506.72	1,233.27
Total Net Expenditures	2,512,699.89	1,391,294.85
Deductions		
IDEA Part B	26,283.09	38,772.26
Title I, Part A	41,716.84	0.00
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	4,685.74	1,541.89
State and Local Special Education	117,402.11	52,032.61
Total Deductions	190,087.78	92,346.76
Total Expenditures Less Deductions	2,322,612.11	1,298,948.09
ADM	342.88	93.83
Total Expenditures Divided by ADM (Per Pupil Expenditure)	6,773.83	13,843.63
State and Local Special Education Expenditures (program code 239)	117,402.11	52,032.61
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	203,214.90	263,028.97
Total Spent on the Education of Children with Disabilities	320,617.01	315,061.58
Difference	104,186.91	10,908.58
	Met	Met
Total LEA's Special Education Count in FY 2017 (October 1)	35	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	237,084.05	249,185.34